



CR RESOLUTION 16, 2019

69  
11/26

ADOPTING THE ANNUAL CONSTRUCTION PROGRAM FOR 2020

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The annual construction program, for the year beginning in 2020, is ready for adoption.
2. It is the practice and policy of Clallam County that when required, full environmental review of the projects listed in the annual program are made at the time when a project is ready to begin. Detailed engineering drawings, specifications and other facts are available to enable an environmental assessment made at that time to be based upon full and complete information concerning the project.
3. The annual construction program, in compliance with WAC 136-16-010 through -042, outlines expected projects and thus provides guidance to the Public Works Department.

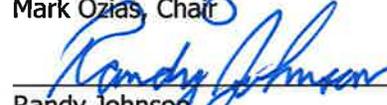
NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

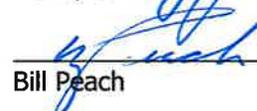
1. The adoption of the Clallam County Annual Construction Program for 2020, not being an action within the definitions of the State Environmental Policy Act, does not require either the preparation of any environmental documentation, or a determination as to environmental significance.
2. The Annual Construction Program for 2020 is hereby adopted.

PASSED AND ADOPTED this 26 day of November 2019

BOARD OF CLALLAM COUNTY COMMISSIONERS

  
\_\_\_\_\_  
Mark Ozias, Chair

  
\_\_\_\_\_  
Randy Johnson

  
\_\_\_\_\_  
Bill Peach

ATTEST:

  
\_\_\_\_\_  
Loni Gores, CMC, Clerk of the Board

Cc: Public Works

Clallam County  
2020  
**Annual Construction Program**  
WAC 136-16

(A) **TOTAL CONSTRUCTION DONE** (total sum of column 13 + column 14): \$5,965,000.00  
 (B) **COMPUTED COUNTY FORCES LIMIT:** \$1,268,022.50  
 (C) **TOTAL COUNTY FORCES CONSTRUCTION** (total sum of column 14): \$75,000.00

**Date of Environmental Assessment:**  
**Date of Final Adoption:** Nov 26, 2019  
**Ordinance/Resolution Number:**

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road Segment Information					Project Length(mi.)	Project Type Code	Environmental Assesment	Sources of Funds			Estimated Expenditures Dollars				
			Road #	Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
1	1	Black Diamond Road (#31030)	31030	Road Name: Black Diamond Road From: 2.66 To: 3.14	2.66	3.14	08	0.48	Safety	E	\$520,000	\$268,000.00	HSIP	\$20,000	\$50,000	\$718,000		\$788,000
2	2	Carlsborg Road (#94270)	94270	Road Name: Carlsborg Road From: 1.01 To: 1.76	1.01	1.76	08	0.75	2R	E	\$339,000	\$472,000.00	RAP	\$30,000	\$50,000	\$731,000		\$811,000
3	3	Countywide Overlay Projects						N/A	HMA	E	\$200,000			\$24,000		\$176,000		\$200,000
4	4	Dry Creek Road (#31870)	31870	Road Name: Dry Creek Road From: 0.00 To: 0.68	0.00	0.68	08	0.68	3R	E	\$135,000	\$1,035,000.00 \$125,000.00	RAP Tribal			\$1,295,000		\$1,295,000
5	11	Hoko-Ozette Road-Lower Hoko Wetland Complex Culvert Replacement (#91460)	91460	Road Name: Hoko-Ozette Road From: 0.02 To: 0.02	0.02	0.02	09	0.00	FP	E	\$0	\$200,000.00	FBRB	\$200,000				\$200,000
6	12	Hoko-Ozette Road Johnson Creek Tributary Culvert Replacement (#91460)	91460	Road Name: Hoko-Ozette Road From: 9.4 To: 9.4	9.40	9.40	09	0.00	FP	E	\$0	\$199,000.00	FBRB	\$199,000				\$199,000
7	13	Hoko-Ozette Road Johnson Creek Tributary Culvert Replacement (#91460)	91460	Road Name: Hoko-Ozette Road From: 8.8 To: 8.8	8.80	8.80	09	0.00	FP	E	\$297,000	\$1,683,000.00	FBRB	\$180,000		\$1,800,000		\$1,980,000
8	14	Hoko-Ozette Road-Talbot Creek Culvert Replacement (#91460)	91460	Road Name: Hoko-Ozette Road From: 0.00 To: 0.68	0.22	0.22	08	0.00	FP	I	\$0	\$197,000.00	FBRB	\$197,000				\$197,000

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road Segment Information					Project Length(ml.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars					
			Road #	Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)	
												Amount	Program Source			Contract	County Forces		
9	15	Joyce-Piedmont Road (#92210)	92210	Road Name: Joyce-Piedmont Road From: SR112 To: East Beach Rd.	0.00	4.00	07	4.00	RC	E	\$90,000	\$250,000.00	Federal Lands Access Program	\$250,000	\$90,000				\$340,000
10	16	Kugel Creek Culvert Replacement (#20650)	20650	Road Name: Cooper Ranch Rd. From: 0.24 To: 0.24	0.24	0.24	09	0.00	FP	E	\$76,000	\$700,000.00	RCO			\$776,000			\$776,000
11	20	Olympic Discovery Trail- Blyn to East County Line					N/A	P&T	I		\$60,000			\$10,000			\$50,000		\$60,000
12	21	Olympic Discovery Trail- Elwha River to Freshwater Bay Rd.					N/A	P&T	I		\$10,000				\$10,000				\$10,000
13	22	Olympic Discovery Trail- Freshwater Bay to Gossett Road					N/A	P&T	I		\$10,000				\$10,000				\$10,000
14	23	Olympic Discovery Trail- Waterline Road Section					N/A	P&T	I		\$25,000			\$25,000					\$25,000
15	24	Olympic Discovery Trail, Gossett Road to Waterline Road CRP C1235A					N/A	P&T	I		\$10,000						\$10,000		\$10,000
16	25	Olympic Discovery Trail, Spruce Railroad Trail, Paving Seg. A, B, C & D CRP C1218					N/A	P&T	I		\$100,000					\$100,000			\$100,000
17	26	Olympic Discovery Trail-Spruce Railroad Trail & Tunnels, C1218A					N/A	P&T	I		\$97,000	\$97,000.00	RCO			\$194,000			\$194,000
18	27	Olympic Discovery Trail-Spruce Railroad Trail & Tunnels, Seg. B CRP C1218B					N/A	P&T	I		\$100,000					\$100,000			\$100,000
19	28	Olympic Discovery Trail- Mary Clark Rd. to Forks "A" Rd.					N/A	P&T	I		\$10,000				\$10,000				\$10,000
20	29	Olympic Discovery Trail- Forks "A" Rd. to Calawah River Boat Launch Park					N/A	P&T	I			\$50,000.00	Pvt	\$50,000					\$50,000

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars					
			Road #	Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
21	30	Olympic Discovery Trail- Hwy 101 to Intersection at Forks to LaPush					N/A	P&T	I	\$200,000			\$200,000				\$200,000	
22	31	Sequim-Dungeness Wy. & Woodcock Rd. Intersection Improvement	95250	Road Name: Sequim-Dungeness Wy From: 2.48 To: 2.54	2.48	2.54	07	0.06	IS	E	\$10,000	\$90,000.00	HSIP	\$50,000	\$50,000		\$100,000	
23	34	Towne Road (#52270)	52270	Road Name: Towne Rd. From: 0.76 To: 1.33	0.76	1.33	09	0.57	3R	E	\$50,000			\$10,000	\$40,000		\$50,000	
24	36	Ward Bridge Scour Repair (#95000BR1)	95000	Road Name: Woodcock Rd. From: 2.38 To: 2.39	2.38	2.39	09	0.01	Br	E	\$10,000			\$10,000			\$10,000	
25	37	Wisem Creek Road-Culvert Replacement	20550	Road Name: Wisem Creek Road From: 0.13 To: 0.38	0.13	0.38	09	0.25	FP	E	\$25,000	\$137,000.00	SRF	\$162,000			\$162,000	
			20460	Road Name: Swede Road From: 0.00 To: 0.00	0.00	0.00	09											
26	38	Countywide Various Improvements					N/A	Safety	E	\$20,000			\$5,000		\$15,000		\$20,000	
										<b>\$2,394,000</b>	<b>\$5,503,000</b>		<b>\$1,422,000</b>	<b>\$510,000</b>	<b>\$5,890,000</b>	<b>\$75,000</b>	<b>\$7,897,000</b>	