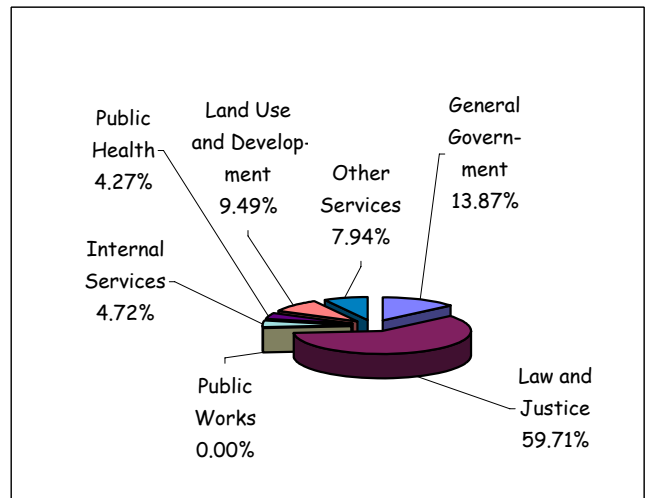


## 2010 Staffing (Full Time Equivalent) by Program

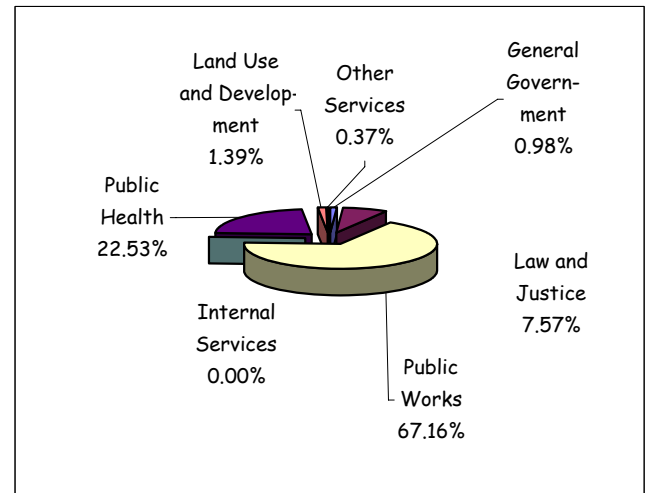
### General Fund Staffing by Program

General Government	40.93
Law and Justice	176.24
Public Works	
Internal Services	13.94
Public Health	12.61
Land Use and Development	28.00
Other Services	23.43
Total	295.15



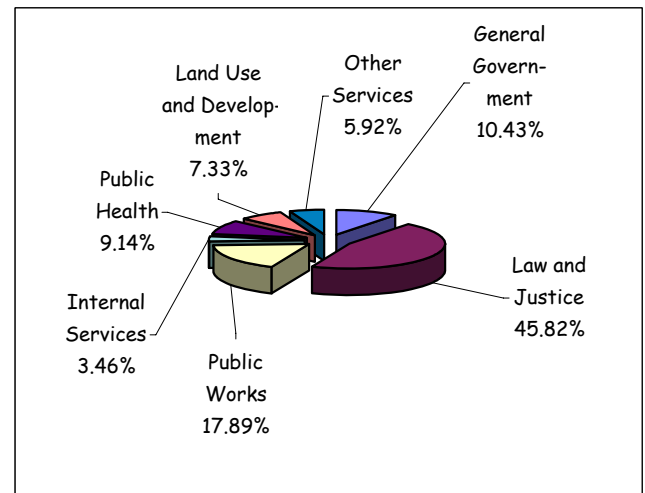
### Other Funds Staffing by Program

General Government	1.05
Law and Justice	8.12
Public Works	72.00
Internal Services	
Public Health	24.15
Land Use and Development	1.49
Other Services	0.40
Total	107.21



### Total General Fund and Other Funds Staffing by Program

General Government	41.98
Law and Justice	184.36
Public Works	72.00
Internal Services	13.94
Public Health	36.76
Land Use and Development	29.49
Other Services	23.83
Total	402.36



Full Time Equivalent are based on a 40 hour work week.