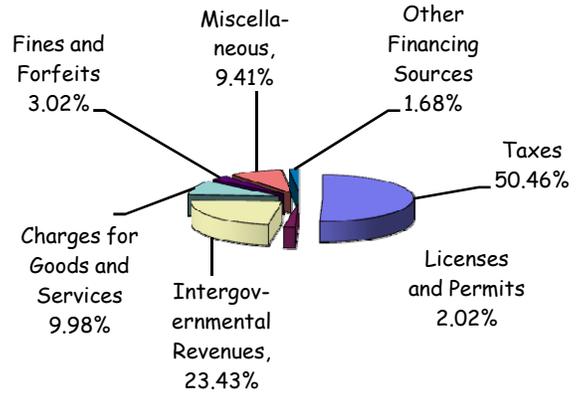


2011 Budgeted Revenue Charts

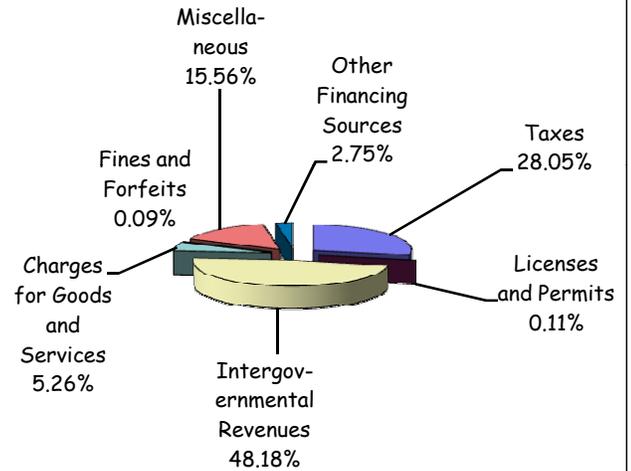
General Fund Budgeted Revenue

Taxes	\$	15,058,750
Licenses and Permits	\$	601,522
Intergovernmental Revenues	\$	6,995,258
Charges for Goods and Services	\$	2,979,522
Fines and Forfeits	\$	899,993
Miscellaneous	\$	2,809,112
Other Financing Sources	\$	501,200
Subtotal	\$	29,845,357
Plus Transfers	\$	1,261,087
Total Revenue	\$	31,106,444
Reserves Available	\$	9,500,000
2010 Total Funds Available	\$	40,606,444



Other Fund Budgeted Revenue

Taxes	\$	12,013,973
Licenses and Permits	\$	46,720
Intergovernmental Revenues	\$	20,638,441
Charges for Goods and Services	\$	2,251,808
Fines and Forfeits	\$	40,250
Miscellaneous	\$	6,662,791
Other Financing Sources	\$	1,177,231
Subtotal	\$	42,831,214
Plus Transfers	\$	2,039,769
Total Revenue	\$	44,870,983
Reserves Available	\$	31,578,846
2010 Total Funds Available	\$	76,449,829



Total General and Other Fund Budgeted Revenue

Taxes	\$	27,072,723
Licenses and Permits	\$	648,242
Intergovernmental Revenues	\$	27,633,699
Charges for Goods and Services	\$	5,231,330
Fines and Forfeits	\$	940,243
Miscellaneous	\$	9,471,903
Other Financing Sources	\$	1,678,431
Subtotal	\$	72,676,571
Plus Transfers	\$	3,300,856
Total Revenue	\$	75,977,427
Reserves Available	\$	41,078,846
2010 Total Funds Available	\$	117,056,273

