

CLALLAM COUNTY 2019 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND				
00100. 211	Assessor	0	4,575	1,646,211	0
00100. 221	Auditor	0	821,025	1,408,667	0
00100. 231	Treasurer	0	24,244,940	828,573	0
00100. 241	Board of County Commissioners - Operations	0	210	749,382	0
00100. 242	BOCC - Boundary Review Board	0	150	150	0
00100. 243	BOCC - Port Crescent Cemetery	0	500	3,000	0
00100. 244	BOCC - Board of Equalization	0	0	73,887	0
00100. 291	NonDepartmental	0	9,010	1,896,536	0
00100. 293	General Fund Reserves/Indirects	0	3,524,707	2,106,200	0
00100. 331	Comm Dev - Administration	0	6,000	534,206	0
00100. 332	Comm Dev - Environmental Quality	0	323,994	283,043	0
00100. 333	Comm Dev - Permit Center	0	1,252,420	1,085,591	0
00100. 334	Comm Dev - Long Range Planning	0	94,826	494,039	0
00100. 361	Hearing Examiner	0	0	85,000	0
00100. 411	Information Technology	0	122,288	1,978,239	0
00100. 461	Human Resources	0	18,101	601,297	0
00100. 511	HHS - Environmental Health	0	831,950	1,034,031	0
00100. 512	HHS -Administration	0	57,510	632,277	0
00100. 811	Sheriff - Operations	0	1,347,833	6,773,489	0
00100. 812	Sheriff - Community Projects	0	56,895	29,785	0
00100. 813	Sheriff - Animal Control	0	500	204,273	0
00100. 814	Sheriff - Search and Rescue	0	1,500	18,150	0
00100. 815	Sheriff - Jail	0	1,815,672	3,959,634	0
00100. 816	Sheriff - Jail Medical	0	176,873	674,243	0
00100. 817	Sheriff - Emergency Services	0	116,741	336,881	0
00100. 831	NonDepartmental - Indigent Defense	0	259,385	1,505,000	0
00100. 841	Prosecuting Attorney - Operations	0	286,279	2,753,510	0
00100. 842	Prosecuting Attorney - Child Support	0	260,000	304,463	0
00100. 843	Prosecuting Attorney - Coroner	0	33,360	151,800	0
00100. 851	Juvenile Services	0	2,742,971	3,558,467	0
00100. 861	Superior Court	0	280,175	1,484,951	0
00100. 871	District Court I	0	875,000	1,025,960	0
00100. 881	District Court II	0	162,885	367,527	0
00100. 891	Clerk	0	342,844	882,603	0
00100. 911	Parks and Facilities	0	802,960	2,336,714	0
00100. 912	Fair	0	391,900	433,116	0
00100. 931	WSU Extension	0	200,300	306,354	0
	TOTAL GENERAL FUND	12,600,000	41,466,279	42,547,249	11,519,030