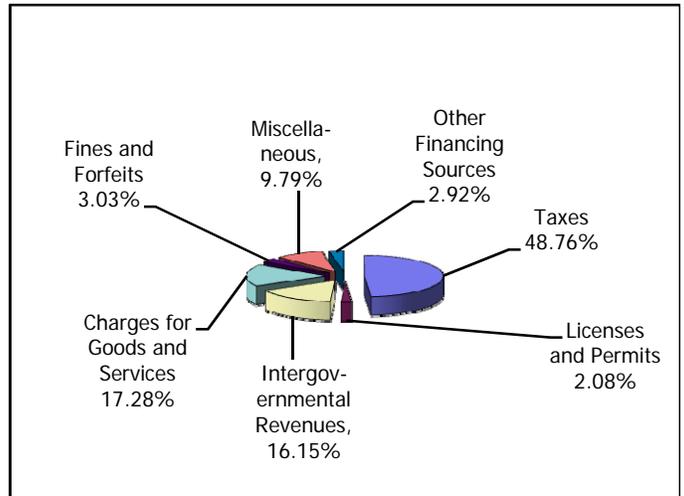


2013 Budgeted Revenue Charts

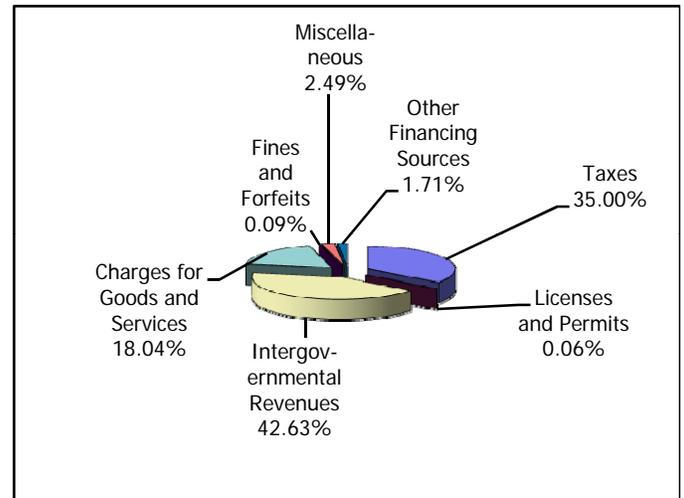
General Fund Budgeted Revenue

Taxes	\$	14,204,763
Licenses and Permits	\$	606,289
Intergovernmental Revenues	\$	4,704,453
Charges for Goods and Services	\$	5,034,346
Fines and Forfeits	\$	883,042
Miscellaneous	\$	2,851,426
Other Financing Sources	\$	850,259
Subtotal	\$	29,134,578
Plus Transfers	\$	2,145,000
Total Revenue	\$	31,279,578
Reserves Available	\$	10,100,000
Total Funds Available	\$	41,379,578



Other Fund Budgeted Revenue

Taxes	\$	12,228,512
Licenses and Permits	\$	19,744
Intergovernmental Revenues	\$	14,894,017
Charges for Goods and Services	\$	6,303,922
Fines and Forfeits	\$	30,050
Miscellaneous	\$	868,797
Other Financing Sources	\$	595,908
Subtotal	\$	34,940,950
Plus Transfers	\$	2,478,678
Total Revenue	\$	37,419,628
Reserves Available	\$	34,067,596
Total Funds Available	\$	71,487,224



Total General and Other Fund Budgeted Revenue

Taxes	\$	26,433,275
Licenses and Permits	\$	626,033
Intergovernmental Revenues	\$	19,598,470
Charges for Goods and Services	\$	11,338,268
Fines and Forfeits	\$	913,092
Miscellaneous	\$	3,720,223
Other Financing Sources	\$	1,446,167
Subtotal	\$	64,075,528
Plus Transfers	\$	4,623,678
Total Revenue	\$	68,699,206
Reserves Available	\$	44,167,596
Total Funds Available	\$	112,866,802

