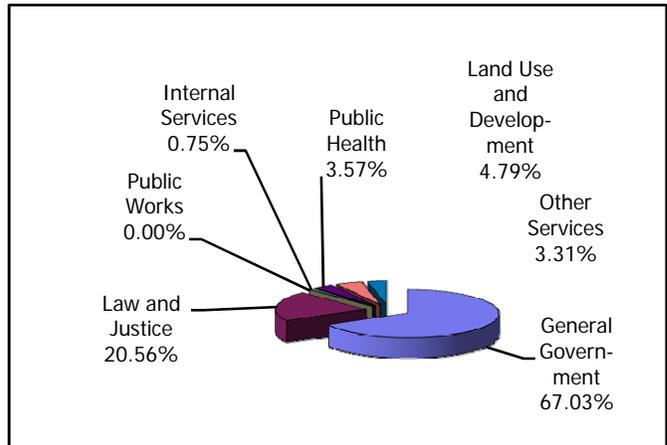


2013 Budgeted Revenue by Program

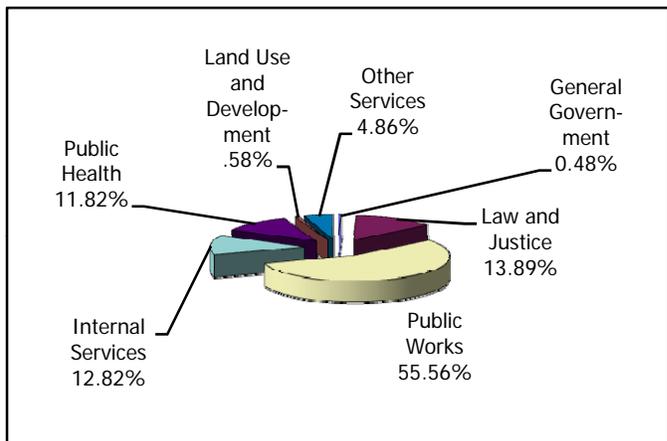
General Fund Budgeted Revenue by Program

General Government	\$	19,527,762
Law and Justice	\$	5,988,984
Public Works		
Internal Services	\$	218,710
Public Health	\$	1,039,125
Land Use and Development	\$	1,395,617
Other Services	\$	964,380
Subtotal on Chart	\$	29,134,578
Plus Transfers	\$	2,145,000
Total	\$	31,279,578



Other Funds Budgeted Revenue by Program

General Government	\$	168,803
Law and Justice	\$	4,853,196
Public Works	\$	19,413,342
Internal Services	\$	4,478,187
Public Health	\$	4,129,021
Land Use and Development	\$	201,341
Other Services	\$	1,697,060
Subtotal on Chart	\$	34,940,950
Plus Transfers	\$	2,478,678
Total	\$	37,419,628



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	19,696,565
Law and Justice	\$	10,842,180
Public Works	\$	19,413,342
Internal Services	\$	4,696,897
Public Health	\$	5,168,146
Land Use and Development	\$	1,596,958
Other Services	\$	2,661,440
Subtotal on Chart	\$	64,075,528
Plus Transfers	\$	4,623,678
Total Revenue	\$	68,699,206

