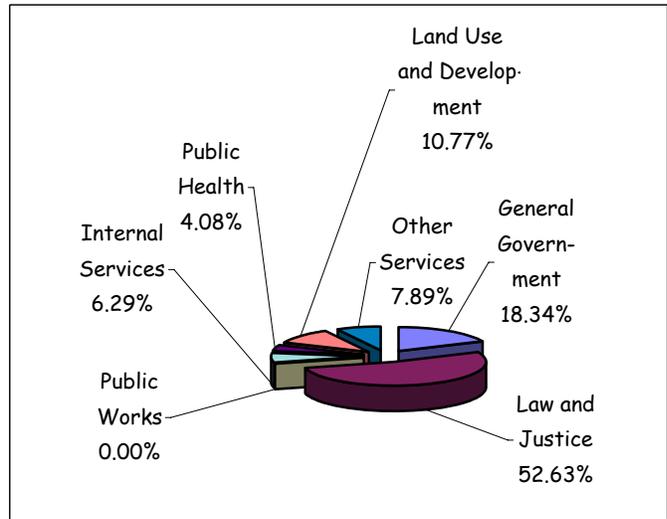


## 2010 Budgeted Expenditures by Program

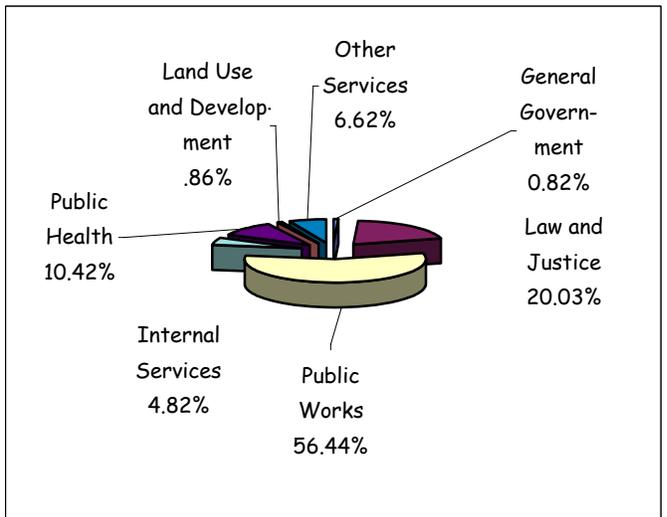
### General Fund Budgeted Expenditures by Program

General Government	\$	5,860,132
Law and Justice	\$	16,815,473
Public Works		
Internal Services	\$	2,009,858
Public Health	\$	1,302,693
Land Use and Development	\$	3,442,060
Other Services	\$	2,520,944
Subtotal on Chart	\$	31,951,160
Plus Transfers	\$	793,568
Total	\$	32,744,728



### Other Funds Budgeted Expenditures by Program

General Government	\$	442,716
Law and Justice	\$	10,865,245
Public Works	\$	30,613,574
Internal Services	\$	2,614,852
Public Health	\$	5,649,455
Land Use and Development	\$	464,503
Other Services	\$	3,588,082
Subtotal on Chart	\$	54,238,427
Plus Transfers	\$	1,995,236
Total	\$	56,233,663



### Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	\$	6,302,848
Law and Justice	\$	27,680,718
Public Works	\$	30,613,574
Internal Services	\$	4,624,710
Public Health	\$	6,952,148
Land Use and Development	\$	3,906,563
Other Services	\$	6,109,026
Subtotal on Chart	\$	86,189,587
Plus Transfers	\$	2,788,804
Total	\$	88,978,391

