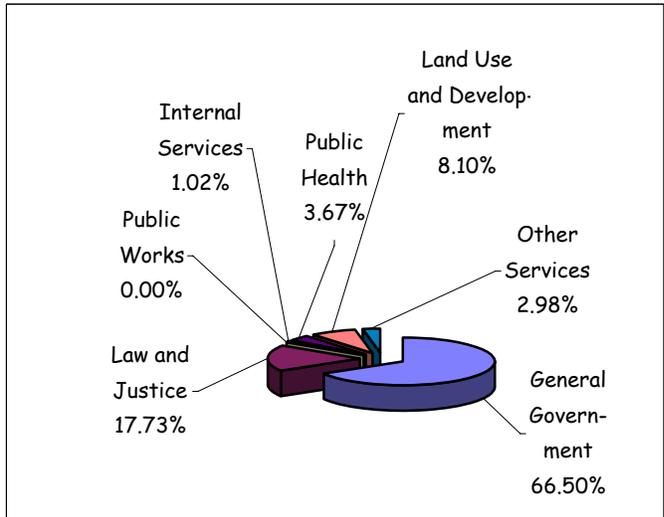


2010 Budgeted Revenue by Program

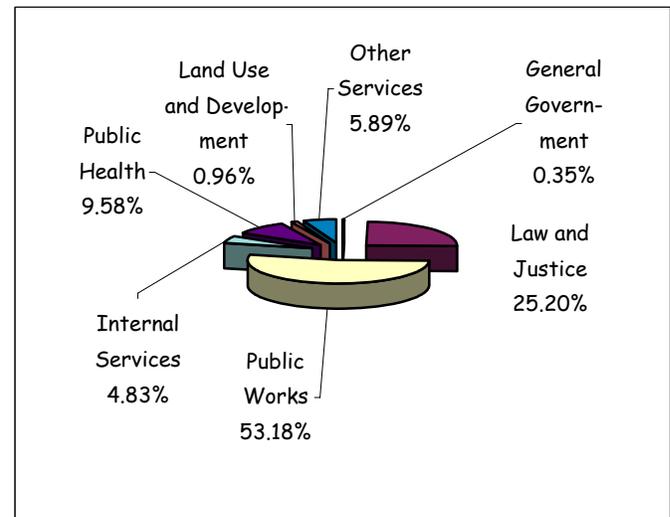
General Fund Budgeted Revenue by Program

General Government	\$	19,547,881
Law and Justice	\$	5,211,296
Public Works		
Internal Services	\$	300,254
Public Health	\$	1,079,669
Land Use and Development	\$	2,379,797
Other Services	\$	875,861
Subtotal on Chart	\$	29,394,758
Plus Transfers	\$	1,465,000
Total	\$	30,859,758



Other Funds Budgeted Revenue by Program

General Government	\$	161,856
Law and Justice	\$	11,594,513
Public Works	\$	24,465,379
Internal Services	\$	2,224,203
Public Health	\$	4,408,939
Land Use and Development	\$	442,631
Other Services	\$	2,710,106
Subtotal on Chart	\$	46,007,627
Plus Transfers	\$	1,221,368
Total	\$	47,228,995



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	19,709,737
Law and Justice	\$	16,805,809
Public Works	\$	24,465,379
Internal Services	\$	2,524,457
Public Health	\$	5,488,608
Land Use and Development	\$	2,822,428
Other Services	\$	3,585,967
Subtotal on Chart	\$	75,402,385
Plus Transfers	\$	2,686,368
Total Revenue	\$	78,088,753

