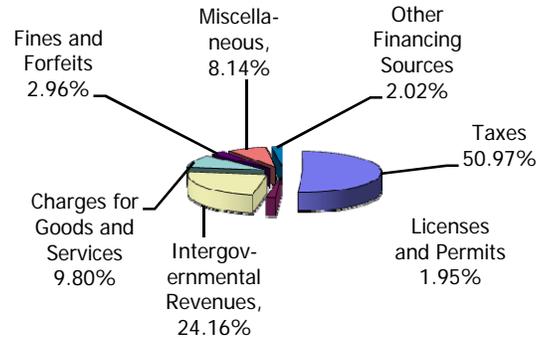


2012 Budgeted Revenue Charts

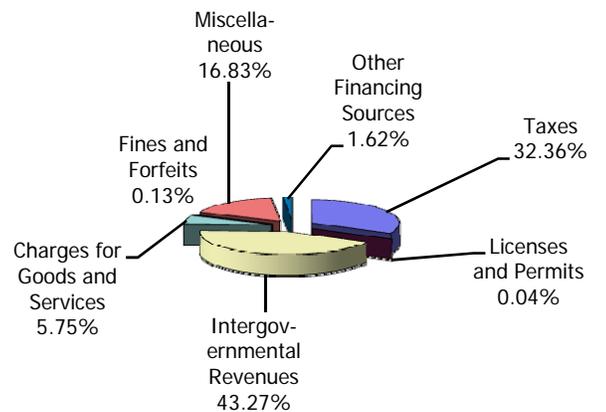
General Fund Budgeted Revenue

Taxes	\$	15,231,385
Licenses and Permits	\$	581,289
Intergovernmental Revenues	\$	7,217,836
Charges for Goods and Services	\$	2,929,825
Fines and Forfeits	\$	883,640
Miscellaneous	\$	2,432,415
Other Financing Sources	\$	604,650
Subtotal	\$	29,881,040
Plus Transfers	\$	1,265,000
Total Revenue	\$	31,146,040
Reserves Available	\$	9,400,000
Total Funds Available	\$	40,546,040



Other Fund Budgeted Revenue

Taxes	\$	12,245,115
Licenses and Permits	\$	16,170
Intergovernmental Revenues	\$	16,373,565
Charges for Goods and Services	\$	2,177,794
Fines and Forfeits	\$	47,751
Miscellaneous	\$	6,369,815
Other Financing Sources	\$	613,571
Subtotal	\$	37,843,781
Plus Transfers	\$	1,871,533
Total Revenue	\$	39,715,314
Reserves Available	\$	35,824,422
Total Funds Available	\$	75,539,736



Total General and Other Fund Budgeted Revenue

Taxes	\$	27,476,500
Licenses and Permits	\$	597,459
Intergovernmental Revenues	\$	23,591,401
Charges for Goods and Services	\$	5,107,619
Fines and Forfeits	\$	931,391
Miscellaneous	\$	8,802,230
Other Financing Sources	\$	1,218,221
Subtotal	\$	67,724,821
Plus Transfers	\$	3,136,533
Total Revenue	\$	70,861,354
Reserves Available	\$	45,224,422
Total Funds Available	\$	116,085,776

