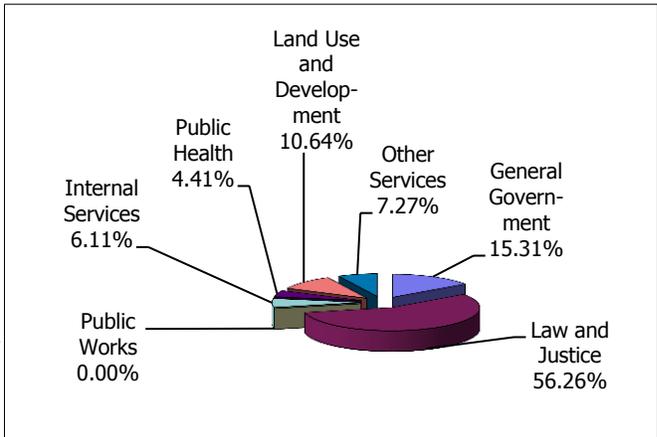


2017 Budgeted Expenditures by Program

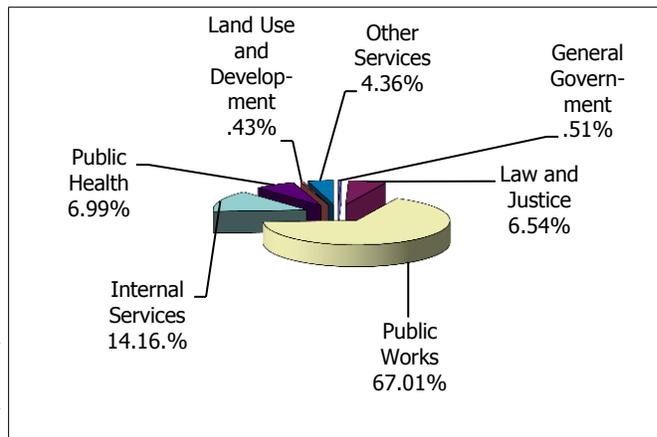
General Fund Budgeted Expenditures by Program

General Government	\$	5,879,429
Law and Justice	\$	21,611,954
Public Works		
Internal Services	\$	2,346,560
Public Health	\$	1,694,471
Land Use and Development	\$	4,087,032
Other Services	\$	2,792,062
Subtotal on Chart	\$	38,411,508
Plus Transfers	\$	544,750
Total	\$	38,956,258



Other Funds Budgeted Expenditures by Program

General Government	\$	255,851
Law and Justice	\$	3,304,883
Public Works	\$	33,850,790
Internal Services	\$	7,152,524
Public Health	\$	3,532,634
Land Use and Development	\$	218,389
Other Services	\$	2,203,762
Subtotal on Chart	\$	50,518,833
Plus Transfers	\$	5,745,512
Total	\$	56,264,345



Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	\$	6,135,280
Law and Justice	\$	24,916,837
Public Works	\$	33,850,790
Internal Services	\$	9,499,084
Public Health	\$	5,227,105
Land Use and Development	\$	4,305,421
Other Services	\$	4,995,824
Subtotal on Chart	\$	88,930,341
Plus Transfers	\$	6,290,262
Total	\$	95,220,603

