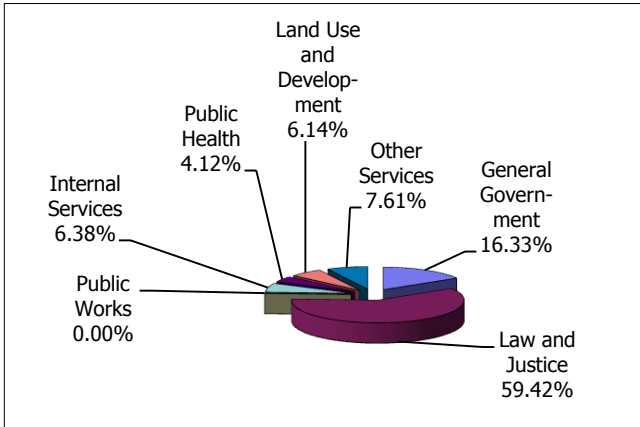


2019 Budgeted Expenditures by Program

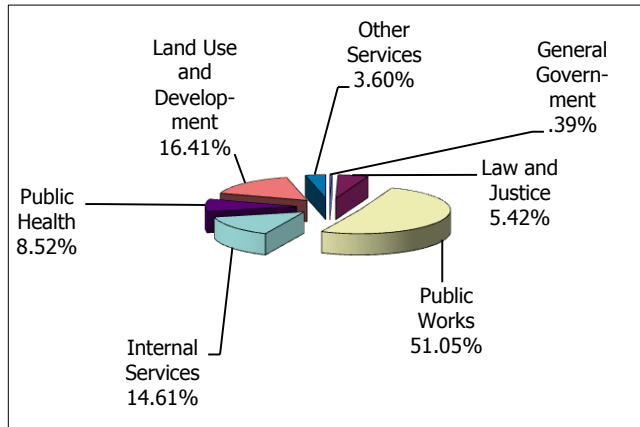
General Fund Budgeted Expenditures by Program

General Government	6,603,406
Law and Justice	24,030,736
Public Works	0
Internal Services	2,579,536
Public Health	1,666,308
Land Use and Development	2,481,879
Other Services	3,079,184
Subtotal on Chart	40,441,049
Plus Transfers	2,106,200
Total	42,547,249



Other Funds Budgeted Expenditures by Program

General Government	212,804
Law and Justice	2,983,640
Public Works	28,125,986
Internal Services	8,051,233
Public Health	4,692,088
Land Use and Development	9,040,753
Other Services	1,984,141
Subtotal on Chart	55,090,645
Plus Transfers	3,239,085
Total	58,329,730



Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	6,816,210
Law and Justice	27,014,376
Public Works	28,125,986
Internal Services	10,630,769
Public Health	6,358,396
Land Use and Development	11,522,632
Other Services	5,063,325
Subtotal on Chart	95,531,694
Plus Transfers	5,345,285
Total	100,876,979

