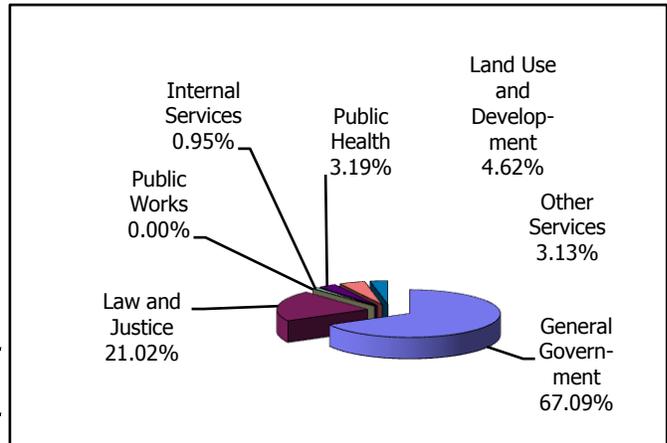


2014 Budgeted Revenue by Program

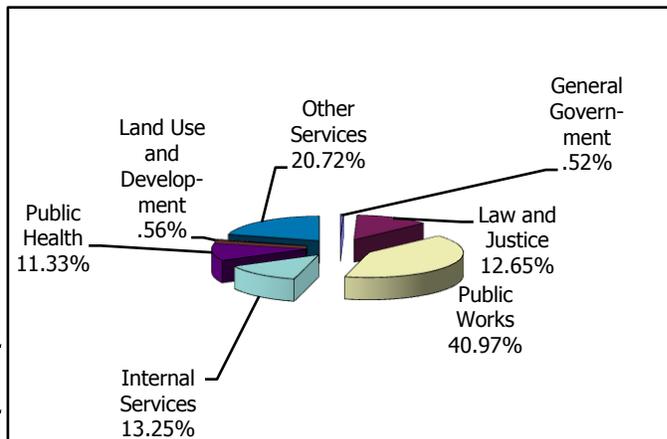
General Fund Budgeted Revenue by Program

General Government	\$	20,658,920
Law and Justice	\$	6,473,952
Public Works		
Internal Services	\$	293,169
Public Health	\$	983,492
Land Use and Development	\$	1,423,450
Other Services	\$	965,181
Subtotal on Chart	\$	30,798,164
Plus Transfers	\$	1,182,055
Total	\$	31,980,219



Other Funds Budgeted Revenue by Program

General Government	\$	187,731
Law and Justice	\$	4,560,390
Public Works	\$	14,766,018
Internal Services	\$	4,776,661
Public Health	\$	4,082,150
Land Use and Development	\$	201,341
Other Services	\$	7,470,161
Subtotal on Chart	\$	36,044,452
Plus Transfers	\$	6,877,589
Total	\$	42,922,041



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	20,846,651
Law and Justice	\$	11,034,342
Public Works	\$	14,766,018
Internal Services	\$	5,069,830
Public Health	\$	5,065,642
Land Use and Development	\$	1,624,791
Other Services	\$	8,435,342
Subtotal on Chart	\$	66,842,616
Plus Transfers	\$	8,059,644
Total Revenue	\$	74,902,260

