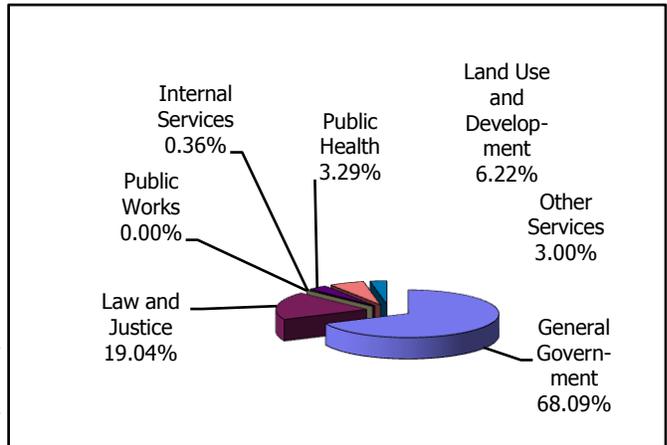


2015 Budgeted Revenue by Program

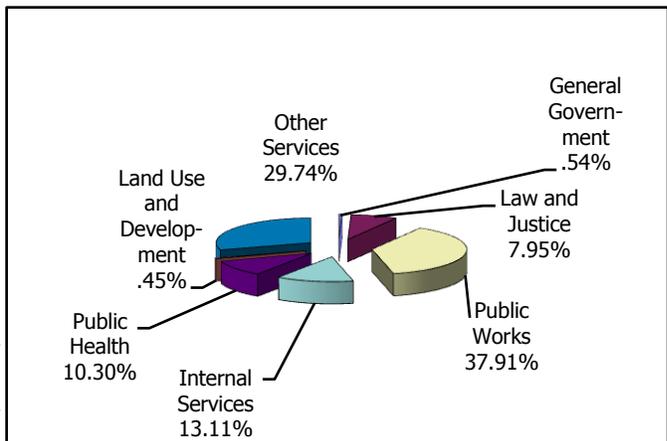
General Fund Budgeted Revenue by Program

General Government	\$	22,068,377
Law and Justice	\$	6,169,826
Public Works		
Internal Services	\$	116,618
Public Health	\$	1,067,900
Land Use and Development	\$	2,015,552
Other Services	\$	972,080
Subtotal on Chart	\$	32,410,353
Plus Transfers	\$	45,000
Total	\$	32,455,353



Other Funds Budgeted Revenue by Program

General Government	\$	197,548
Law and Justice	\$	2,884,990
Public Works	\$	13,779,128
Internal Services	\$	4,766,175
Public Health	\$	3,743,216
Land Use and Development	\$	165,305
Other Services	\$	10,809,310
Subtotal on Chart	\$	36,345,672
Plus Transfers	\$	11,396,871
Total	\$	47,742,543



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	22,265,925
Law and Justice	\$	9,054,816
Public Works	\$	13,779,128
Internal Services	\$	4,882,793
Public Health	\$	4,811,116
Land Use and Development	\$	2,180,857
Other Services	\$	11,781,390
Subtotal on Chart	\$	68,756,025
Plus Transfers	\$	11,441,871
Total Revenue	\$	80,197,896

