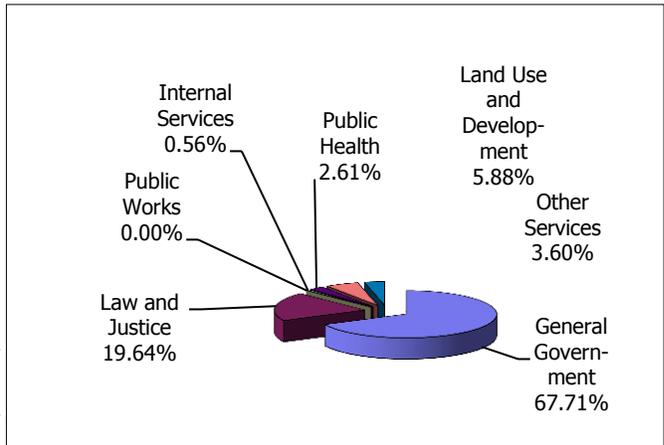


2016 Budgeted Revenue by Program

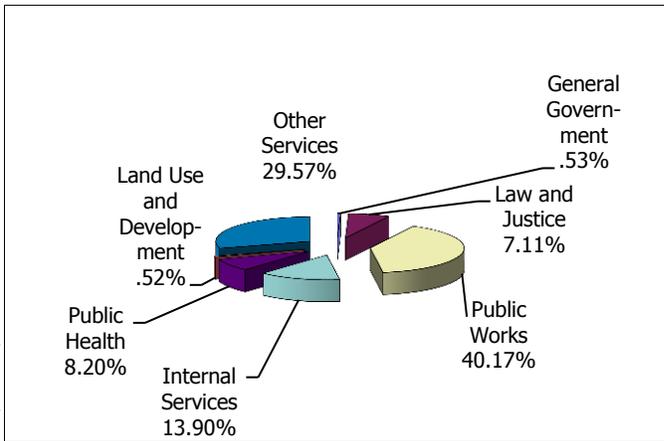
General Fund Budgeted Revenue by Program

General Government	\$	22,862,890
Law and Justice	\$	6,631,552
Public Works	\$	-
Internal Services	\$	189,789
Public Health	\$	880,745
Land Use and Development	\$	1,985,694
Other Services	\$	1,215,350
Subtotal on Chart	\$	33,766,020
Plus Transfers	\$	45,000
Total	\$	33,811,020



Other Funds Budgeted Revenue by Program

General Government	\$	200,748
Law and Justice	\$	2,676,185
Public Works	\$	15,116,119
Internal Services	\$	5,229,343
Public Health	\$	3,087,480
Land Use and Development	\$	195,964
Other Services	\$	11,126,609
Subtotal on Chart	\$	37,632,448
Plus Transfers	\$	11,853,429
Total	\$	49,485,877



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	23,063,638
Law and Justice	\$	9,307,737
Public Works	\$	15,116,119
Internal Services	\$	5,419,132
Public Health	\$	3,968,225
Land Use and Development	\$	2,181,658
Other Services	\$	12,341,959
Subtotal on Chart	\$	71,398,468
Plus Transfers	\$	11,898,429
Total Revenue	\$	83,296,897

