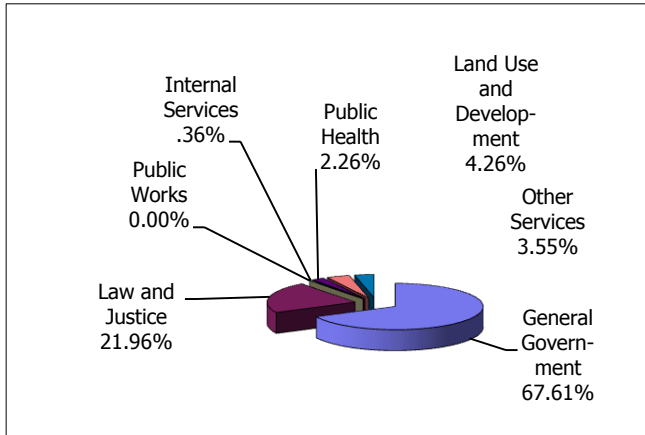


2019 Budgeted Revenue by Program

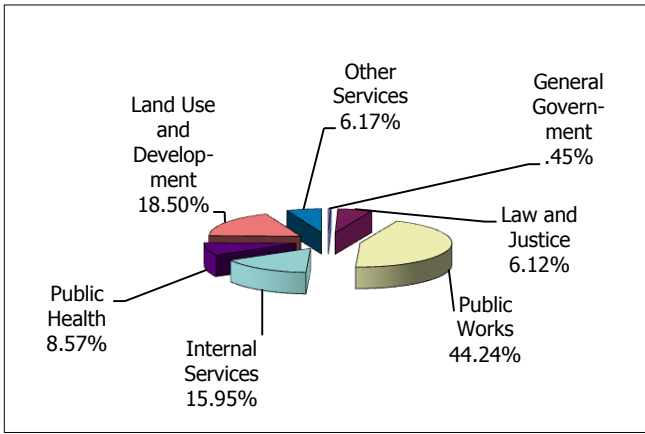
General Fund Budgeted Revenue by Program

General Government	26,604,617
Law and Justice	8,638,913
Public Works	0
Internal Services	140,389
Public Health	889,460
Land Use and Development	1,677,240
Other Services	1,395,660
Subtotal on Chart	39,346,279
Plus Transfers	2,120,000
Total	41,466,279



Other Funds Budgeted Revenue by Program

General Government	211,938
Law and Justice	2,882,988
Public Works	20,847,635
Internal Services	7,518,714
Public Health	4,037,695
Land Use and Development	8,720,188
Other Services	2,909,450
Subtotal on Chart	47,128,608
Plus Transfers	3,225,285
Total	50,353,893



Total General and Other Fund Budgeted Revenue by Program

General Government	26,816,555
Law and Justice	11,521,901
Public Works	20,847,635
Internal Services	7,659,103
Public Health	4,927,155
Land Use and Development	10,397,428
Other Services	4,305,110
Subtotal on Chart	86,474,887
Plus Transfers	5,345,285
Total Revenue	91,820,172

