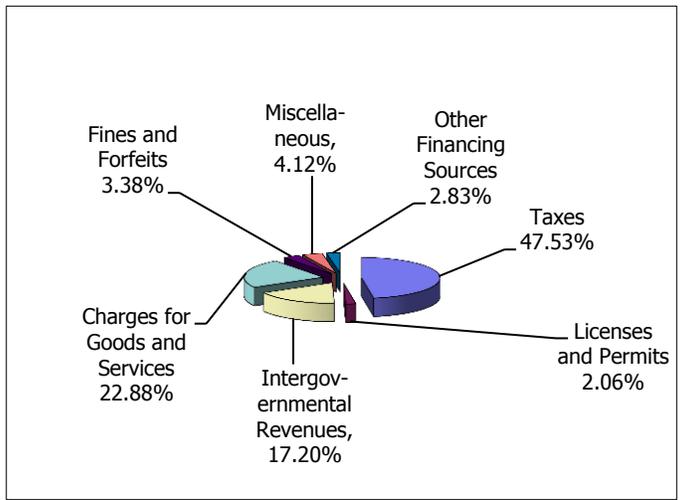
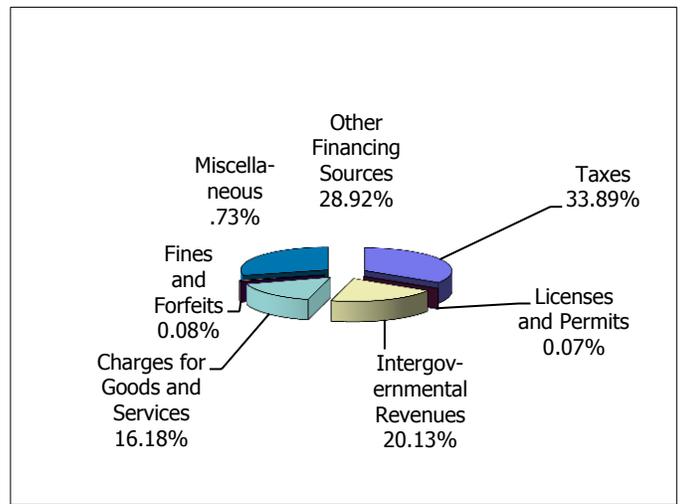


2016 Budgeted Revenue Charts

General Fund Budgeted Revenue		
Taxes	\$	16,050,050
Licenses and Permits	\$	695,400
Intergovernmental Revenues	\$	5,808,095
Charges for Goods and Services	\$	7,726,490
Fines and Forfeits	\$	1,140,596
Miscellaneous	\$	1,390,639
Other Financing Sources	\$	954,750
Subtotal	\$	33,766,020
Plus Transfers	\$	45,000
Total Revenue	\$	33,811,020
Reserves Available	\$	12,187,311
Total Funds Available	\$	45,998,331



Other Fund Budgeted Revenue		
Taxes	\$	12,755,417
Licenses and Permits	\$	25,595
Intergovernmental Revenues	\$	7,574,343
Charges for Goods and Services	\$	6,088,449
Fines and Forfeits	\$	30,173
Miscellaneous	\$	274,968
Other Financing Sources	\$	10,883,503
Subtotal	\$	37,632,448
Plus Transfers	\$	11,853,429
Total Revenue	\$	49,485,877
Reserves Available	\$	37,971,058
Total Funds Available	\$	87,456,935



Total General and Other Fund Budgeted Revenue		
Taxes	\$	28,805,467
Licenses and Permits	\$	720,995
Intergovernmental Revenues	\$	13,382,438
Charges for Goods and Services	\$	13,814,939
Fines and Forfeits	\$	1,170,769
Miscellaneous	\$	1,665,607
Other Financing Sources	\$	11,838,253
Subtotal	\$	71,398,468
Plus Transfers	\$	11,898,429
Total Revenue	\$	83,296,897
Reserves Available	\$	50,158,369
Total Funds Available	\$	133,455,266

