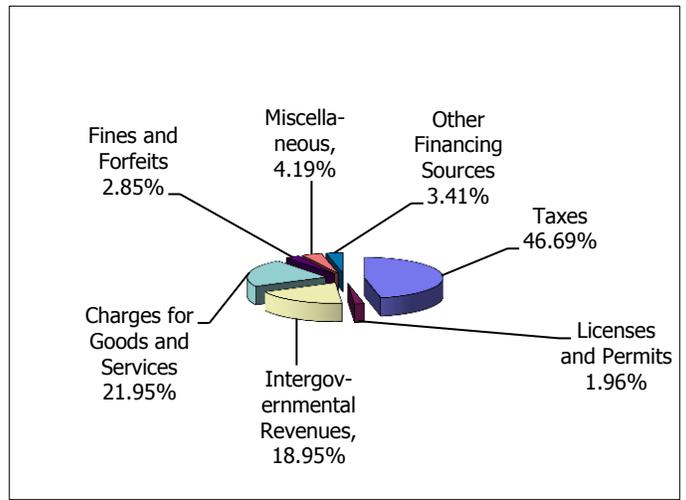
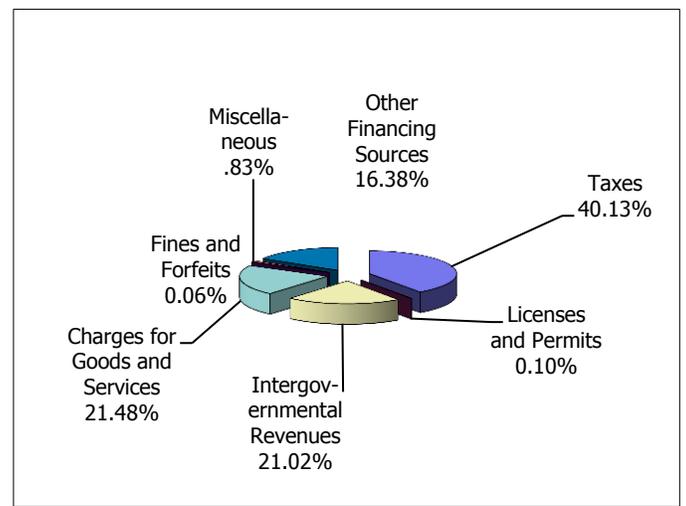


2017 Budgeted Revenue Charts

General Fund Budgeted Revenue		
Taxes	\$	17,099,400
Licenses and Permits	\$	718,900
Intergovernmental Revenues	\$	6,938,911
Charges for Goods and Services	\$	8,037,539
Fines and Forfeits	\$	1,042,525
Miscellaneous	\$	1,533,542
Other Financing Sources	\$	1,252,050
Subtotal	\$	36,622,867
Plus Transfers	\$	45,000
Total Revenue	\$	36,667,867
Reserves Available	\$	10,600,000
Total Funds Available	\$	47,267,867



Other Fund Budgeted Revenue		
Taxes	\$	13,518,548
Licenses and Permits	\$	34,088
Intergovernmental Revenues	\$	7,079,573
Charges for Goods and Services	\$	7,235,138
Fines and Forfeits	\$	20,107
Miscellaneous	\$	278,608
Other Financing Sources	\$	5,518,475
Subtotal	\$	33,684,537
Plus Transfers	\$	6,194,183
Total Revenue	\$	39,878,720
Reserves Available	\$	35,059,324
Total Funds Available	\$	74,938,044



Total General and Other Fund Budgeted Revenue		
Taxes	\$	30,617,948
Licenses and Permits	\$	752,988
Intergovernmental Revenues	\$	14,018,484
Charges for Goods and Services	\$	15,272,677
Fines and Forfeits	\$	1,062,632
Miscellaneous	\$	1,812,150
Other Financing Sources	\$	6,770,525
Subtotal	\$	70,307,404
Plus Transfers	\$	6,239,183
Total Revenue	\$	76,546,587
Reserves Available	\$	45,659,324
Total Funds Available	\$	122,205,911

