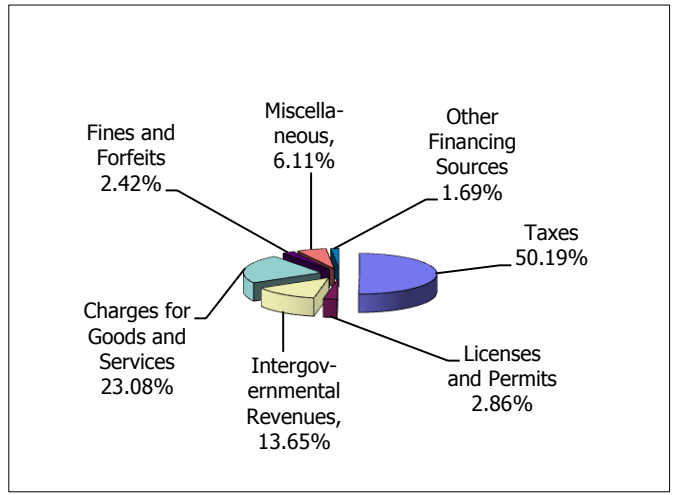
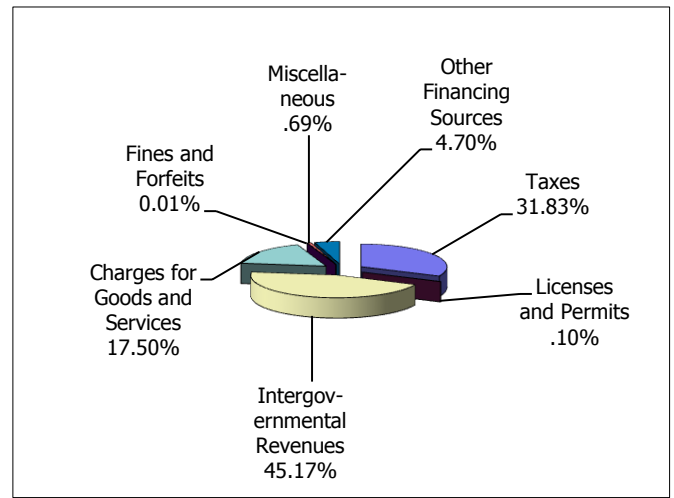


## 2019 Budgeted Revenue Charts

| General Fund Budgeted Revenue  |            |
|--------------------------------|------------|
| Taxes                          | 19,742,350 |
| Licenses and Permits           | 1,127,092  |
| Intergovernmental Revenues     | 5,372,557  |
| Charges for Goods and Services | 9,081,694  |
| Fines and Forfeits             | 953,950    |
| Miscellaneous                  | 2,402,686  |
| Other Financing Sources        | 665,950    |
| Subtotal                       | 39,346,279 |
| Plus Transfers                 | 2,120,000  |
| Total Revenue                  | 41,466,279 |
| Reserves Available             | 12,600,000 |
| Total Funds Available          | 54,066,279 |



| Other Fund Budgeted Revenue    |            |
|--------------------------------|------------|
| Taxes                          | 15,004,702 |
| Licenses and Permits           | 49,000     |
| Intergovernmental Revenues     | 21,285,723 |
| Charges for Goods and Services | 8,246,507  |
| Fines and Forfeits             | 5,225      |
| Miscellaneous                  | 323,438    |
| Other Financing Sources        | 2,214,013  |
| Subtotal                       | 47,128,608 |
| Plus Transfers                 | 3,225,285  |
| Total Revenue                  | 50,353,893 |
| Reserves Available             | 28,091,540 |
| Total Funds Available          | 78,445,433 |



| Total General and Other Fund Budgeted Revenue |             |
|---|-------------|
| Taxes   | 34,747,052  |
| Licenses and Permits                          | 1,176,092   |
| Intergovernmental Revenues                    | 26,658,280  |
| Charges for Goods and Services                | 17,328,201  |
| Fines and Forfeits                            | 959,175     |
| Miscellaneous                                 | 2,726,124   |
| Other Financing Sources                       | 2,879,963   |
| Subtotal                                      | 86,474,887  |
| Plus Transfers                                | 5,345,285   |
| Total Revenue                                 | 91,820,172  |
| Reserves Available                            | 40,691,540  |
| Total Funds Available                         | 132,511,712 |

