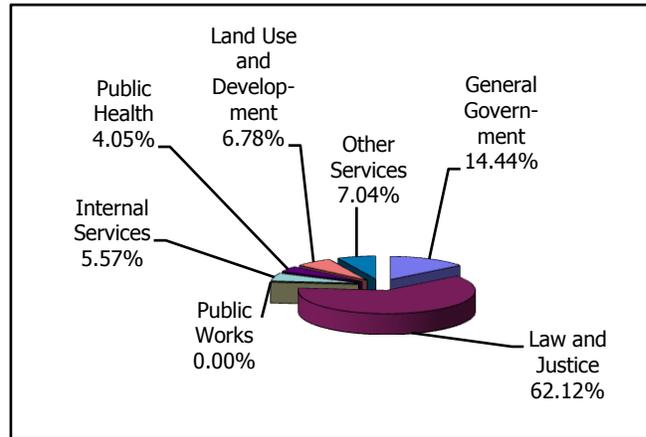


2014 Staffing (Full Time Equivalents) by Program

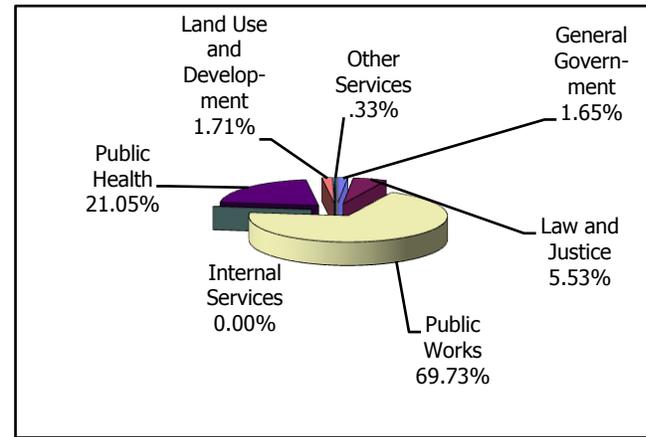
General Fund Staffing by Program

General Government	39.40
Law and Justice	169.54
Public Works	0.00
Internal Services	15.19
Public Health	11.05
Land Use and Development	18.51
Other Services	19.22
Total	272.91



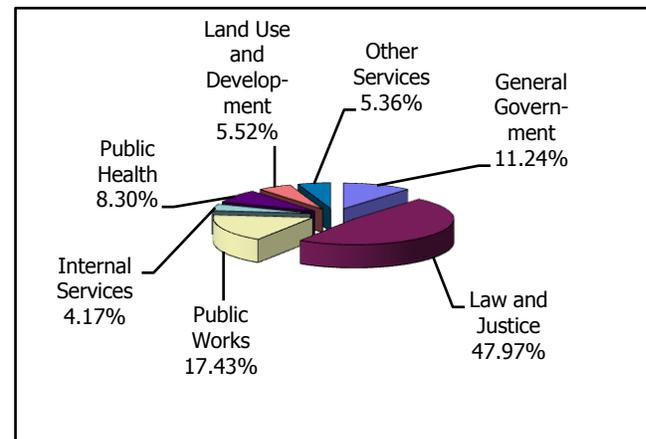
Other Funds Staffing by Program

General Government	1.50
Law and Justice	5.03
Public Works	63.44
Internal Services	0.00
Public Health	19.15
Land Use and Development	1.56
Other Services	0.30
Total	90.98



Total General Fund and Other Funds Staffing by Program

General Government	40.90
Law and Justice	174.57
Public Works	63.44
Internal Services	15.19
Public Health	30.20
Land Use and Development	20.07
Other Services	19.52
Total	363.89



Full Time Equivalents are based on a 40 hour work week.