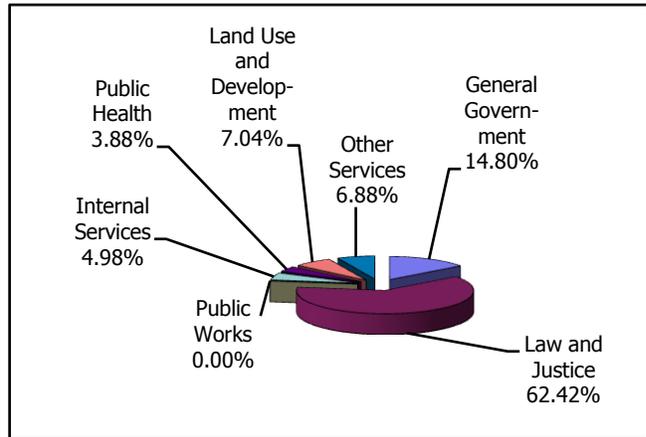


## 2015 Staffing (Full Time Equivalents) by Program

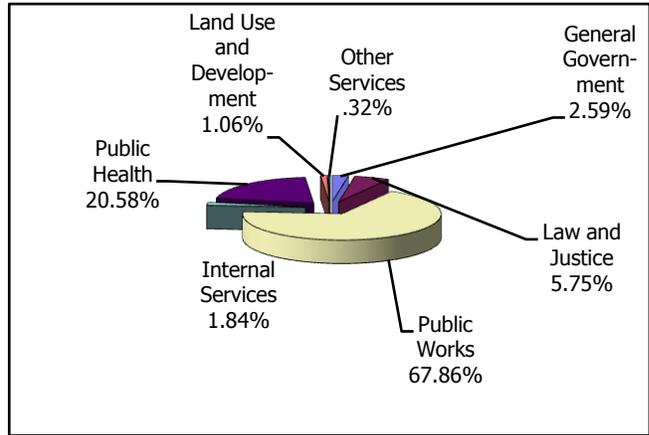
### General Fund Staffing by Program

General Government	40.58
Law and Justice	171.17
Public Works	
Internal Services	13.65
Public Health	10.64
Land Use and Development	19.32
Other Services	18.88
Total	274.24



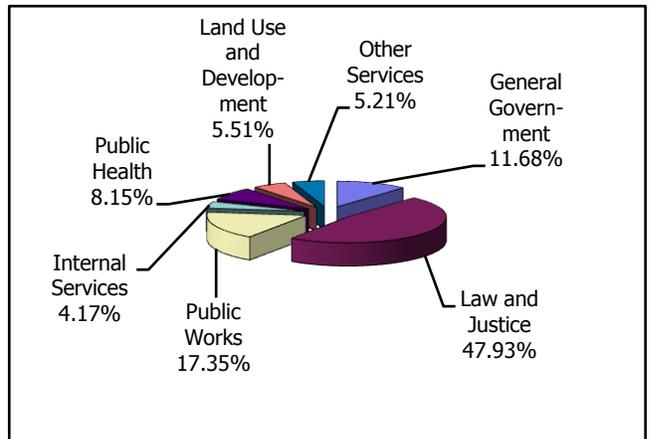
### Other Funds Staffing by Program

General Government	2.44
Law and Justice	5.42
Public Works	63.94
Internal Services	1.73
Public Health	19.39
Land Use and Development	1.00
Other Services	0.30
Total	94.22



### Total General Fund and Other Funds Staffing by Program

General Government	43.02
Law and Justice	176.59
Public Works	63.94
Internal Services	15.38
Public Health	30.03
Land Use and Development	20.32
Other Services	19.18
Total	368.46



Full Time Equivalents are based on a 40 hour work week.