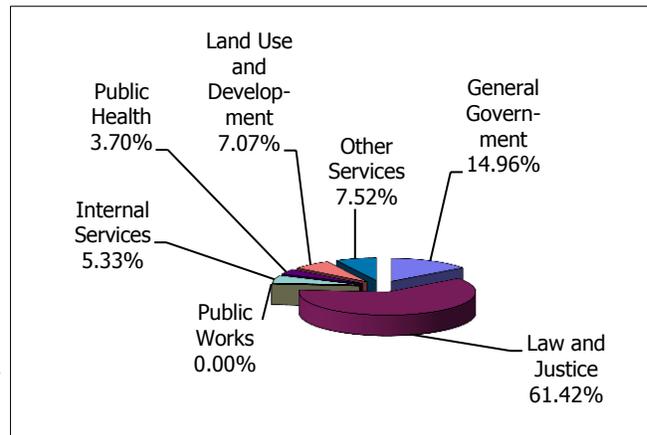


2016 Staffing (Full Time Equivalents) by Program

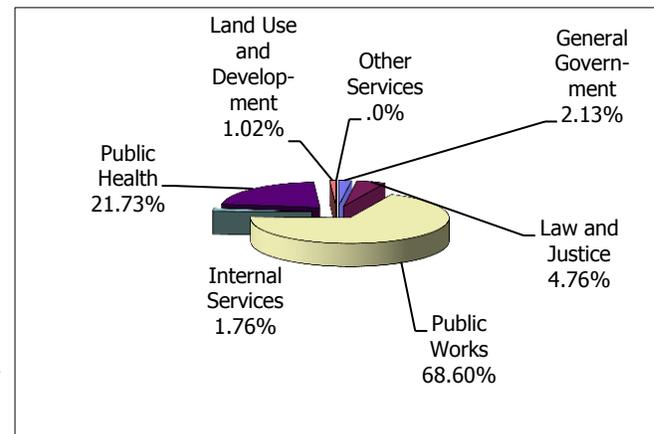
General Fund Staffing by Program

| | |
|--------------------------|--------|
| General Government | 43.90 |
| Law and Justice | 180.28 |
| Public Works | 0.00 |
| Internal Services | 15.65 |
| Public Health | 10.86 |
| Land Use and Development | 20.75 |
| Other Services | 22.07 |
| Total | 293.51 |



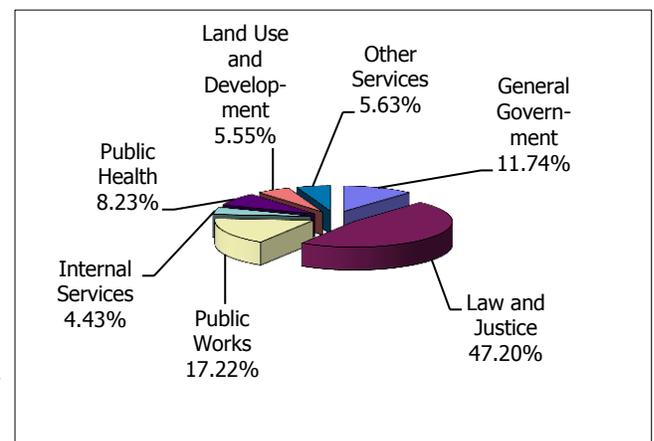
Other Funds Staffing by Program

| | |
|--------------------------|-------|
| General Government | 2.10 |
| Law and Justice | 4.68 |
| Public Works | 67.50 |
| Internal Services | 1.73 |
| Public Health | 21.38 |
| Land Use and Development | 1.00 |
| Other Services | 0.00 |
| Total | 98.39 |



Total General Fund and Other Funds Staffing by Program

| | |
|--------------------------|--------|
| General Government | 46.00 |
| Law and Justice | 184.96 |
| Public Works | 67.50 |
| Internal Services | 17.38 |
| Public Health | 32.24 |
| Land Use and Development | 21.75 |
| Other Services | 22.07 |
| Total | 391.90 |



Full Time Equivalents are based on a 40 hour work week.