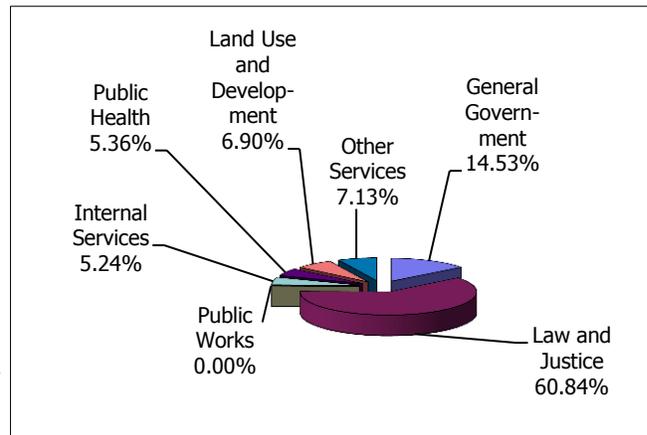


2017 Staffing (Full Time Equivalents) by Program

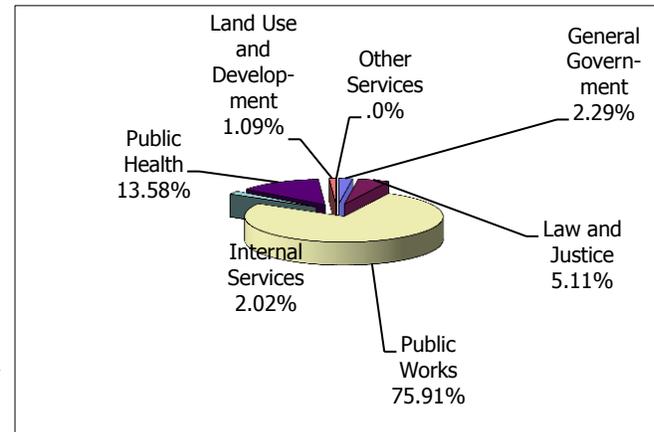
General Fund Staffing by Program

General Government	43.90
Law and Justice	183.82
Public Works	0.00
Internal Services	15.83
Public Health	16.20
Land Use and Development	20.88
Other Services	21.53
Total	302.16



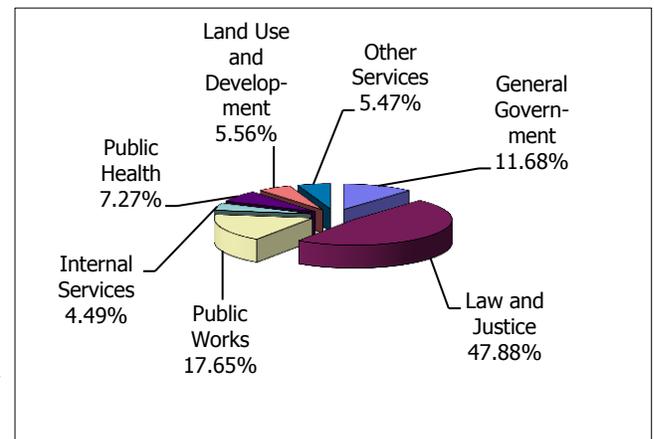
Other Funds Staffing by Program

General Government	2.10
Law and Justice	4.68
Public Works	69.50
Internal Services	1.85
Public Health	12.43
Land Use and Development	1.00
Other Services	0.00
Total	91.56



Total General Fund and Other Funds Staffing by Program

General Government	46.00
Law and Justice	188.50
Public Works	69.50
Internal Services	17.68
Public Health	28.63
Land Use and Development	21.88
Other Services	21.53
Total	393.72



Full Time Equivalents are based on a 40 hour work week.