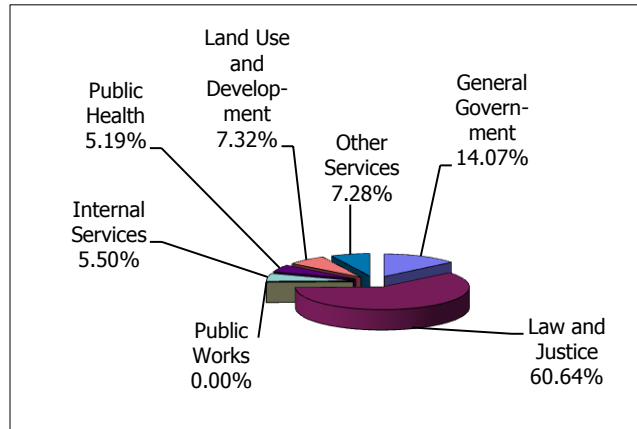


2019 Staffing (Full Time Equivalents) by Program

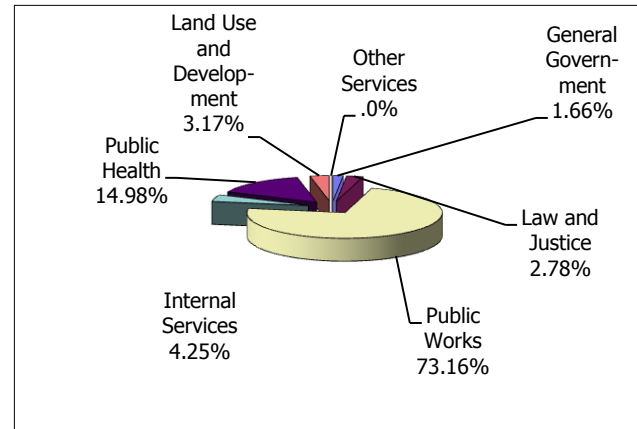
General Fund Staffing by Program

General Government	43.65
Law and Justice	188.19
Public Works	0.00
Internal Services	17.08
Public Health	16.10
Land Use and Development	22.72
Other Services	22.58
Total	310.32



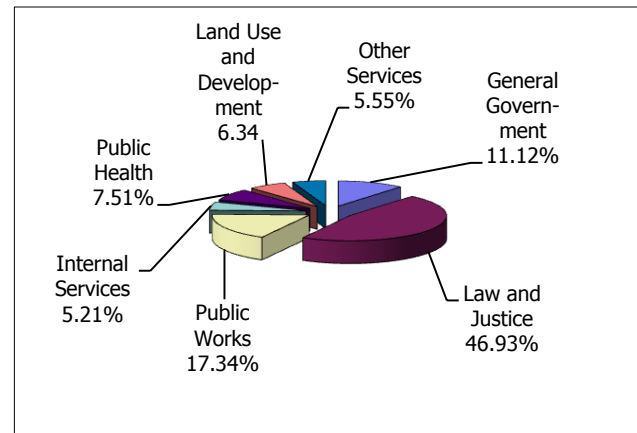
Other Funds Staffing by Program

General Government	1.60
Law and Justice	2.68
Public Works	70.50
Internal Services	4.10
Public Health	14.43
Land Use and Development	3.05
Other Services	0.00
Total	96.36



Total General Fund and Other Funds Staffing by Program

General Government	45.25
Law and Justice	190.87
Public Works	70.50
Internal Services	21.18
Public Health	30.53
Land Use and Development	25.77
Other Services	22.58
Total	406.68



Full Time Equivalents are based on a 40 hour work week.