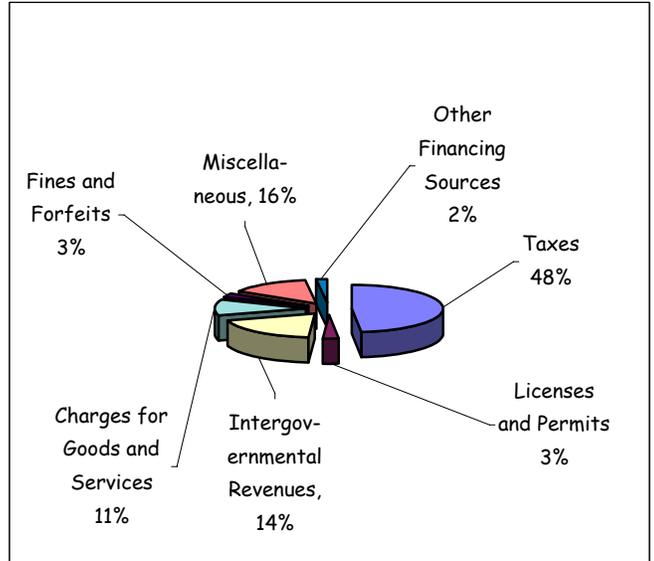


2009 Budgeted Revenue Charts

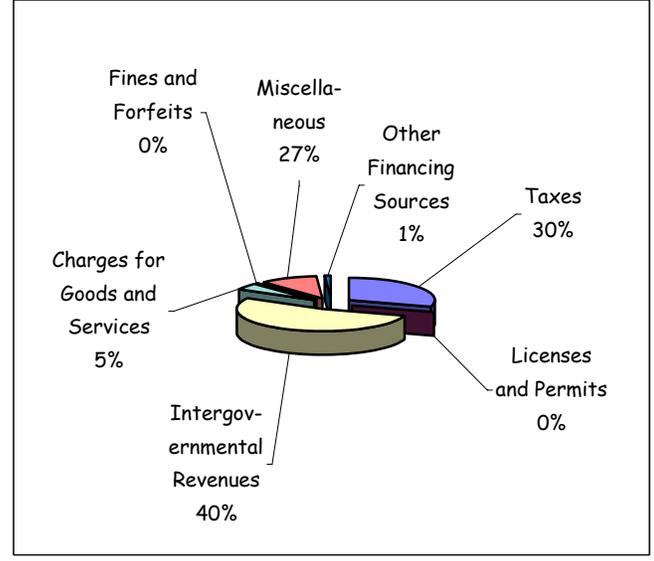
General Fund Budgeted Revenue

Taxes	\$	14,334,944
Licenses and Permits	\$	786,849
Intergovernmental Revenues	\$	5,727,899
Charges for Goods and Services	\$	3,129,715
Fines and Forfeits	\$	891,641
Miscellaneous	\$	4,131,147
Other Financing Sources	\$	608,800
Subtotal	\$	29,610,995
Plus Transfers	\$	1,553,000
Total Revenue	\$	31,163,995
Reserves Available	\$	12,000,000
2009 Total Funds Available	\$	43,163,995



Other Fund Budgeted Revenue

Taxes	\$	12,467,002
Licenses and Permits	\$	45,000
Intergovernmental Revenues	\$	22,039,973
Charges for Goods and Services	\$	1,938,762
Fines and Forfeits	\$	97,000
Miscellaneous	\$	4,565,873
Other Financing Sources	\$	454,242
Subtotal	\$	41,607,852
Plus Transfers	\$	2,856,311
Total Revenue	\$	44,464,163
Reserves Available	\$	29,979,051
2009 Total Funds Available	\$	74,443,214



Total General and Other Fund Budgeted Revenue

Taxes	\$	26,801,946
Licenses and Permits	\$	831,849
Intergovernmental Revenues	\$	27,767,872
Charges for Goods and Services	\$	5,068,477
Fines and Forfeits	\$	988,641
Miscellaneous	\$	8,697,020
Other Financing Sources	\$	1,063,042
Subtotal	\$	71,218,847
Plus Transfers	\$	4,409,311
Total Revenue	\$	75,628,158
Reserves Available	\$	41,979,051
2009 Total Funds Available	\$	117,607,209

