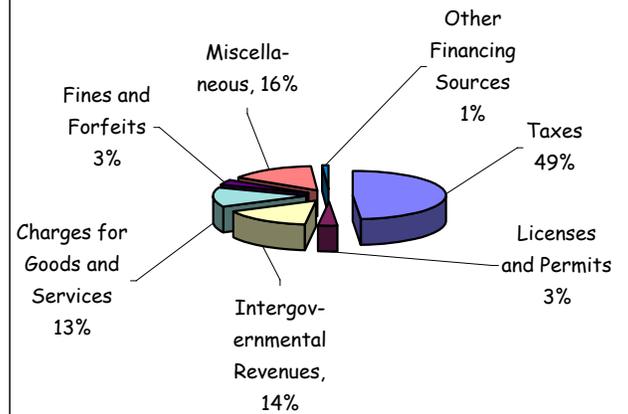


2008 Budgeted Revenue Charts

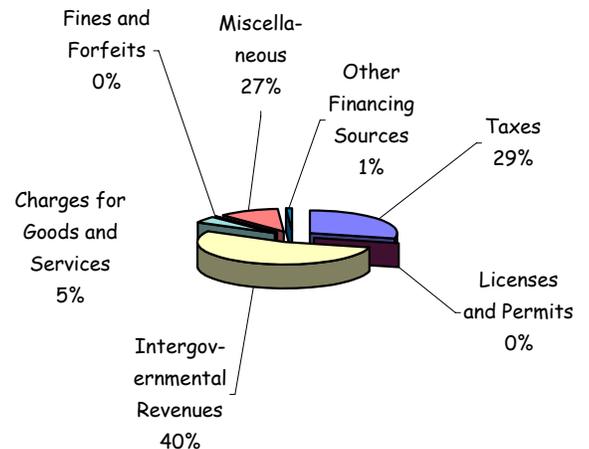
General Fund Budgeted Revenue

Taxes	\$	13,497,875
Licenses and Permits	\$	938,000
Intergovernmental Revenues	\$	4,311,407
Charges for Goods and Services	\$	3,577,227
Fines and Forfeits	\$	959,191
Miscellaneous	\$	4,138,374
Other Financing Sources	\$	300,200
Subtotal	\$	27,722,274
Plus Transfers	\$	1,730,000
Total Revenue	\$	29,452,274
Reserves Available	\$	8,719,500
2008 Total Funds Available	\$	38,171,774



Other Fund Budgeted Revenue

Taxes	\$	12,389,345
Licenses and Permits	\$	50,000
Intergovernmental Revenues	\$	23,276,752
Charges for Goods and Services	\$	2,003,115
Fines and Forfeits	\$	80,000
Miscellaneous	\$	4,829,878
Other Financing Sources	\$	448,135
Subtotal	\$	43,077,225
Plus Transfers	\$	2,465,600
Total Revenue	\$	45,542,825
Reserves Available	\$	30,202,488
2008 Total Funds Available	\$	75,745,313



Total General and Other Fund Budgeted Revenue

Taxes	\$	25,887,220
Licenses and Permits	\$	988,000
Intergovernmental Revenues	\$	27,588,159
Charges for Goods and Services	\$	5,580,342
Fines and Forfeits	\$	1,039,191
Miscellaneous	\$	8,968,252
Other Financing Sources	\$	748,335
Subtotal	\$	70,799,499
Plus Transfers	\$	4,195,600
Total Revenue	\$	74,995,099
Reserves Available	\$	38,921,988
2008 Total Funds Available	\$	113,917,087

