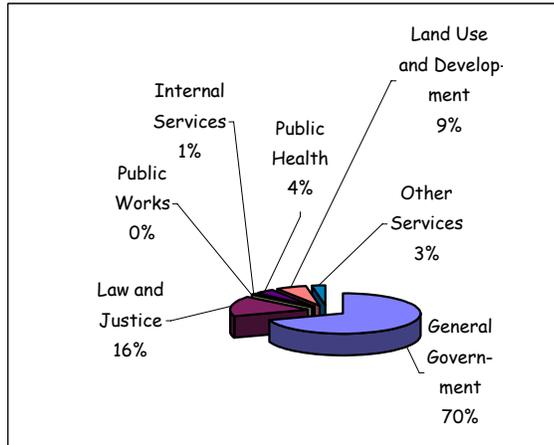


2008 Budgeted Revenue by Program

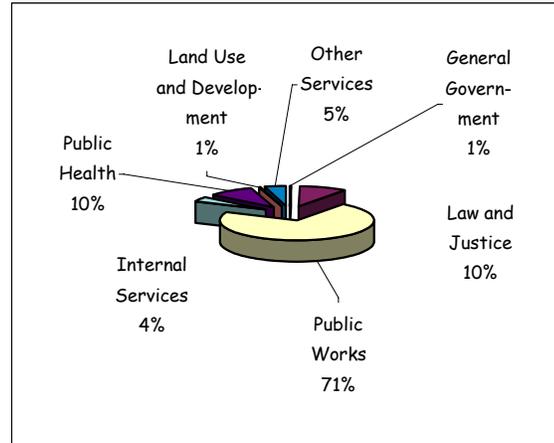
General Fund Budgeted Revenue by Program

General Government	\$	19,293,490
Law and Justice	\$	4,492,387
Public Works	\$	-
Internal Services	\$	303,190
Public Health	\$	1,066,669
Land Use and Development	\$	1,758,755
Other Services	\$	807,783
Subtotal on Chart	\$	27,722,274
Plus Transfers	\$	1,730,000
Total	\$	29,452,274



Other Funds Budgeted Revenue by Program

General Government	\$	178,900
Law and Justice	\$	4,191,491
Public Works	\$	30,828,097
Internal Services	\$	1,601,158
Public Health	\$	4,193,338
Land Use and Development	\$	138,908
Other Services	\$	1,945,333
Subtotal on Chart	\$	43,077,225
Plus Transfers	\$	2,465,600
Total	\$	45,542,825



Total General Fund and Other Funds Budgeted Revenue by Program

General Government	\$	19,472,390
Law and Justice	\$	8,683,878
Public Works	\$	30,828,097
Internal Services	\$	1,904,348
Public Health	\$	5,260,007
Land Use and Development	\$	1,897,663
Other Services	\$	2,753,116
Subtotal on Chart	\$	70,799,499
Plus Transfers	\$	4,195,600
Total	\$	74,995,099

