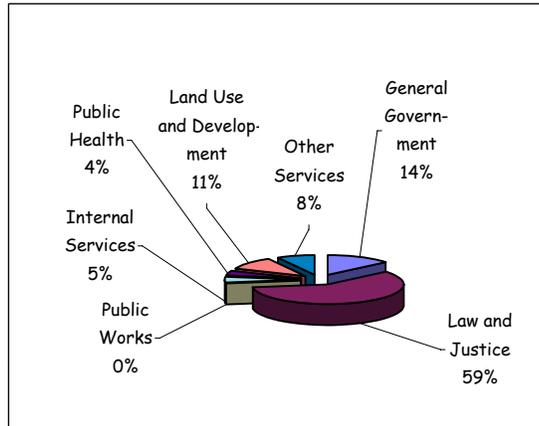


2008 Staffing (Full Time Equivalent) by Program

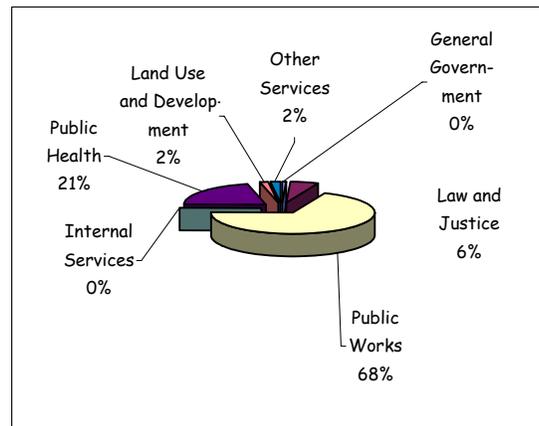
General Fund Staffing by Program

General Government	41.43
Law and Justice	175.70
Public Works	0.00
Internal Services	13.94
Public Health	12.73
Land Use and Development	31.05
Other Services	24.30
Total	299.15



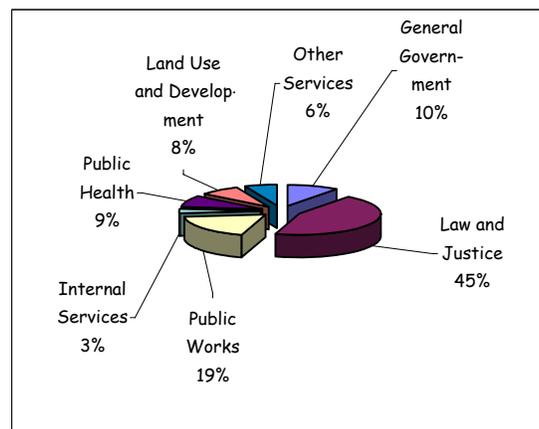
Other Funds Staffing by Program

General Government	0.80
Law and Justice	6.24
Public Works	75.69
Internal Services	0.00
Public Health	23.18
Land Use and Development	1.85
Other Services	2.11
Total	109.87



Total General Fund and Other Funds Staffing by Program

General Government	42.23
Law and Justice	181.94
Public Works	75.69
Internal Services	13.94
Public Health	35.91
Land Use and Development	32.90
Other Services	26.41
Total	409.02



Full Time Equivalent are based on a 40 hour work week.