



## Community Development - Long Range Planning 00100.334.

### Mission Statement

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To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

### Function

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A key function is planning for, and achieving, effective solutions to manage growth and development responsive to local needs, consistent with applicable laws such as the state Growth Management and Shoreline Management Acts.

#### Community Involvement:

- Create and promote both opportunities for community involvement, and partnerships, in land use and natural resource planning.
- Support the Clallam County Planning Commission (nine member citizen board appointed by the Board of County Commissioners) that is charged with providing recommendations on updates to comprehensive land use plan, shoreline master program, development regulations, and other community related planning issues.
- Support the Clallam County Marine Resources Committee (MRC) appointed by the Board of County Commissioners to address marine and nearshore issues along the Strait of Juan de Fuca.
  
- Support the Carlsborg Citizen Advisory Council (CCAC - seven citizen members) appointed by the Board of County Commissioners to address land use and capital facility planning issues for the Carlsborg Urban Growth Area (UGA).
- Maintain County Internet web pages related to shoreline management, land use, and natural resources planning.
- Support Citizen work groups, public forums, and other public involvement opportunities in order to inform the community, gathering input on updates to land use and natural resource plans.
  
- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
  - Dungeness River Management Team
  - North Pacific Coast Marine Resources Committee
  - North Pacific Coast Lead Entity (Salmon Recovery & Habitat Restoration)
  - North Olympic Peninsula Lead Entity (Salmon Recovery & Habitat Restoration)
  - Lake Ozette Sockeye Steering Committee (Salmon Recovery & Habitat Restoration)
  - Strait Ecosystem Recovery Network
  - Lower Dungeness Restoration

#### Long Range and Growth Management Planning:

- Develop, update and implement the county Comprehensive Plan, Shoreline Master Program (SMP), and development regulations consistent with state law and responsive to community needs.
- Seek community involvement and partnerships in growth management.
- Coordinate growth and shoreline management efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Process annual Comprehensive Plan and Zoning Map amendment applications.
- Process biannual Current Use Assessment applications for open space/timber tax reductions.
  
- Seek and manage grants to develop and implement growth management plans.

#### Watershed, Salmon Recovery, and Habitat Restoration Planning:

- Develop, update and implement various natural resource plans (e.g., watershed, salmon recovery, habitat restoration, floodplain management and others).
- Assist with the review and development of habitat and watershed restoration projects.
- Seek and manage grant funding to develop and implement plans and projects (e.g., habitat restoration, remove structures in floodplains, acquisition of important habitats for conservation, etc.) that benefit watershed health.
- Provide community outreach and coordination for issues such as marine debris and oil spill preparedness.
- Gather credible data to inventory and characterize watershed conditions.
- Assist in determining priorities for watershed and habitat restoration.
- Monitor the effectiveness of watershed and salmon recovery projects.
- Discover collaborative ways to improve shellfish harvest areas, protect and restore marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

#### Geographic Information System (GIS)

- Develop and maintain geographic information (e.g., critical areas, zoning, parcels, etc.), and associated data as sole support for department and county functions.
- Provide useful geographic, regulatory, resource, and community information (e.g., maps, data reports) to the Permit Center, other departments, other agencies, and the public. A valuable resource and envy of other agencies.
- Provide technical assistance to other county departments and outside agencies on special projects consistent with department and county objectives.

### Goals

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1. Protect health and safety of county residents by fair administration of building, fire, and land use laws.
2. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
3. Preserve the civil and property rights of county citizens and landowners.
4. Encourage the involvement of citizens in the planning process.

5. Apply sound planning principles to balance accommodating growth with other community objectives.
6. Improve environmental quality for humans, fish and wildlife.
7. Restore habitat for salmon and other species.
8. Retain and enhance natural resource based industries important to the health of the local economy.
9. Plan for the efficient provision of public facilities and services to support current and future growth.

## Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Shoreline Master Program Update (hours)	1,904	608	67
Stormwater Management & Related (hours)	494	442	288
Extra Help (stormwater, shorelines) [hours]	491	102	28
Carlsborg Urban Growth Area (hours)	1,508	278	249
Clallam Marine Resource Committee (hours)	612	496	322
N. Pacific Coast Marine Resource Comm. (hours)	187	163	109
Dung. River Floodplain-Acquire/Restore (hours)	963	939	434
N. Pacific Coast Lead Entity-Salmon Rec (hours)	471	95	41
Lake Ozette Steering Committee (hours)	51	19	22
WRIA 18 Watershed Planning Support (hours)	249	416	n/a
Straits Nearshore Project with CWI (hours)	108	107	n/a
Streamflow Gauging Program (hours)	277	101	n/a
GIS, Maps, Permit System, & Data Support(hours)	1,530	1,275	625
911 Mapping & Tech. Support (hours)	144	39	20
Other Natural Resources Staff Related (hours)	1,326	960	480
Permit Center Support	498	61	20
Strait Ecosystem Recovery Network	29	6	47

## Grant Funding Sources

1. Environmental Protection Agency (EPA) West Coast Estuaries Grant
2. WA Dept of Ecology (DOE) Centennial Grant Courthouse Stormwater Retrofit
3. WA Dept of Fish & Wildlife (WDFW) Dungeness Estuarine Wetlands Project Grants
4. WA State Recreation & Conservation Office (RCO) Lower Dungeness River Acquisition
5. RCO Lower Dungeness River Dike Setback/Floodplain Restoration Grants
6. DOE Shoreline Master Program Update Grant
7. EPA Enhanced Shoreline Protection Project Grant
8. DOE Lower Dungeness River Floodplain Restoration Grant
9. DOE Stream Flow Gauging Grant
10. DOE Marine Resources Committee (MRC) Administration Grant
11. WDFW Interlocal w/Jefferson County to support Coastal MRC
12. EPA/WDFW Straits Nearshore Grant - MOA with Coastal Watershed Institute
13. DOE WRIA 18 Dungeness Water Rule Grant

## Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes		0	0	0
Licenses and Permits	2,050	1,050	400	1,500
Intergovernmental Revenues	80,495	431,026	295,275	1,162,849
Charges for Goods and Services	11,435	18,252	0	735
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	520	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	232,694	286,518	44,161	213,452
Total	\$326,674	\$736,847	\$340,355	\$1,378,536

\* Reorganization some grants moved from Environmental Quality.

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	236,242	313,015	161,152	293,695
Personnel Benefits	65,588	91,133	53,354	98,583
Supplies	3,490	4,570	4,313	95,952
Other Services and Charges	20,802	328,129	121,536	890,306
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	552	0	0	0
Transfers Out	0	0	0	0
Total	\$326,674	\$736,847	\$340,355	\$1,378,536

\* Reorganization some grants moved from Environmental Quality.

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	4.00	*6.00	4.69	4.75

\* Reorganization some staff moved from Environmental Quality.