



## Community Development - Shoreline Block Grant 12108.331.

### Mission Statement

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To protect riparian shorelines through voluntary land owner actions, such as conservation easements.

### Function

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Providing funds for expenses related to a riparian conservation easement; such as appraisals, baseline resource surveys, monitoring and closing costs.

### Goals

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1. Work with willing landowners to identify riparian areas suitable for conservation.
2. Preserve civil and property rights, for both county citizens and landowners.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Conservation easements (acres)	68	0	0

### Grant Funding Sources

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This fund does not receive any grant revenue, since funds were received, in advance, 1/01/2005.

### Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	55,685	33,550	21,408	17,265
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$55,685	\$33,550	\$21,408	\$17,265

## Expenditures

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	27,458	27,500	17,265	1
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	21,239	0	0	13,594
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	6,988	6,050	4,143	3,670
Transfers Out	0	0	0	0
Total	\$55,685	\$33,550	\$21,408	\$17,265

## Staffing

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	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

\* Minimal staff time devoted for grant management.