

2021 V2

Budgeted Revenue

30901.331			Comm Dev - Carlsborg Water Mitigation	
30800.	00.	0000	Beginning Fund Balance	50,592
39700.	00.	0000	Transfers In	
39780.	00.	0000	Transfer from REET 2	250,000
			Total Transfers In	250,000
			Subtotal Carlsborg Water Mitigation	250,000
			Total Carlsborg Water Mitigation	300,592

2021

Budgeted Expenditures

30901.331			Comm Dev - Carlsborg Water Mitigation	
50800.	00.	0000	Ending Fund Balance	50,592
59400.	00.	0000	Capital Outlays	
59430.	40.	0000	Other Services and Charges	
59430.	41.	0095	Water Rights/Mitigation	250,000
			Total Other Services and Charges	250,000
			Total Capital Outlays	250,000
			Total Carlsborg Water Mitigation	300,592