



## District Court II Probation 13511.881.

### Mission Statement

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Provide high-quality court monitoring services to District Court II.

### Function

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Providing court monitoring services to the defendants within the jurisdiction of District Court II.

### Goals

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1. Provide high-quality court monitoring services.
2. Provide other services, as necessary, to the court.
3. Obtain relevant training to keep current of issues related to probation.

### Workload Indicators

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	2011 Actual	2012 Actual	6/30/13 Actual
New referrals for probation services	30	0	0

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	19,660	20,605	12,058	8,505
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	16,202	16,573	0	22,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$35,862	\$37,178	\$12,058	\$30,505

## Expenditures

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	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	20,605	12,058	7,450	4,534
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	328	32	0	300
Other Services and Charges	525	10	0	20,644
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	14,404	25,078	4,608	5,027
Transfers Out	0	0	0	0
Total	\$35,862	\$37,178	\$12,058	\$30,505

## Staffing

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	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00