



## District Court II Probation 13511.881.

### Mission Statement

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Provide high-quality court monitoring services to District Court II.

### Function

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Providing court monitoring services to the defendants within the jurisdiction of District Court II.

### Goals

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1. Provide high-quality court monitoring services.
2. Provide other services, as necessary, to the court.
3. Obtain relevant training to keep current of issues related to probation.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
New referrals for probation services	0	0	0

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	20,605	12,057	0	0
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	16,573	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$37,178	\$12,057	\$0	\$0

## Expenditures

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	12,058	0	0	0
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	32	0	0	0
Other Services and Charges	10	7,449	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	25,078	4,608	0	0
Transfers Out	0	0	0	0
Total	\$37,178	\$12,057	\$0	\$0

## Staffing

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	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00