



## District Court II 00100.881.

### Mission Statement

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To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance

### Goals

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1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

### Workload Indicators

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	2011 Actual	2012 Actual	6/30/13 Actual
Infractions	1,025	1,074	538
Driving Under the Influence	56	39	12
Criminal Traffic	156	141	75
Criminal Misdemeanors	340	283	116

Civil Suits	60	73	32
Small Claims	12	9	1
Civil Protection Orders	80	90	19
Caseload Totals	1,729	1,709	793

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	28,996	0	0	0
Charges for Goods and Services	48,314	92,851	44,570	105,156
Fines and Forfeits	94,671	95,386	45,448	95,353
Miscellaneous Revenues	3,209	4,674	2,312	3,485
Other Financing Sources	909	0	0	4,450
Transfers In	0	0	0	0
General Tax Support	160,355	90,720	46,213	107,362
Total	\$336,454	\$283,631	\$138,543	\$315,806

## Expenditures

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	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	218,687	182,402	93,016	184,973
Personnel Benefits	68,498	53,457	24,924	53,723
Supplies	4,932	3,804	1,937	4,800
Other Services and Charges	44,337	43,903	18,666	41,310
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	31,000
Interfund Payments for Services	0	65	0	0
Transfers Out	0	0	0	0
Total	\$336,454	\$283,631	\$138,543	\$315,806

## Staffing

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	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	3.41	2.60	2.60	2.54