



ADOPTING 2010 CLALLAM COUNTY BUDGET EMERGENCY APPROPRIATIONS

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

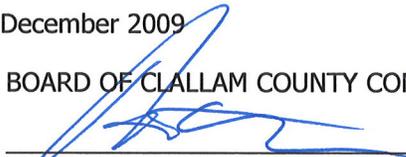
1. The Clallam County Charter Section 9.70: Appropriations, amended on November 4, 2003 states, "The appropriation resolutions adopted by the commissioners shall not exceed the estimated revenues of the county for the next fiscal year for each fund, provided the Commissioners may adopt an emergency appropriations resolution which may appropriate contingency funds, revenues, received in excess of the revenues estimated in the budget, and/or funds from any other source available."
2. Whereas the County maintains more than 50 funds to finance the various functions of government. Most of these funds are special revenue, internal service, enterprise, or capital funds that for various reasons have expenditures far more or less than the annual revenue to the fund in any particular calendar year.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact that expenditures will exceed anticipated 2010 revenues and, in accordance with the Clallam County Charter, emergencies are declared in the following funds for 2010:

00100.293.	General Fund	13001.381.	Noxious Weed Control
10135.611.	Flood Control	13051.381.	LMD #2 Lake Sutherland
11003.811.	Recreation and Boating	13501.871.	District Court I Probation
11007.811.	Sheriff's Office Drug Fund	13511.881.	District Court II Probation
11015.811.	Sheriff's Equipment Reserve	19912.291.	Local Criminal Justice
11061.811.	Nine-One-One Enhanced	19913.291.	Trial Court Improvements
10065.811.	OPSCAN Operations	19914.291.	Veterans' Relief
11301.511.	Health and Human Services	19915.291.	Federal Forest Replacement
11321.511.	Alcohol/Drug Abuse	19941.291.	Opportunity Fund
11322.511.	Homeless Task Force	19981.291.	Community Economic Revitalization
11323.511.	Chemical Dependency/Mental Health	19991.291.	Emergency Communication Tax
11324.511.	Affordable Housing	30201.911.	Real Estate Excise Tax Projects 2
11331.511.	Developmental Disabilities	30501.911.	Capital Projects
11401.821.	Law Library	30502.911.	East UGA Sewer Project
11701.841.	Local Crime Victim Compensation	30601.331.	Dungeness Estuarine Capital
12101.331.	Water Quality Cleanup	30701.411.	Information Technology Capital Projects
12105.331.	Shoreline/Wetland/Restoration	41401.611.	Clallam Bay Sekiu Sewer
12108.331.	Shoreline Block Grant	41501.611.	Clallam Bay Sekiu Sewer Capital Replace
12201.231.	Treasurer Operation and Maintenance	50301.611.	Equipment Rental and Revolving
12231.231.	REET Electronic Technology	50401.461.	Risk Management
12401.221.	Document Preservation		

PASSED AND ADOPTED this first day of December 2009

BOARD OF CLALLAM COUNTY COMMISSIONERS


Howard V. Doherty, Chair

Excused Absence
Stephen P. Tharinger


Michael C. Chapman

ATTEST:


Trish Holden, CMC, Clerk of the Board

c: All departments