CLALLAM COUNTY 2014 GENERAL FUND BUDGET TABLE OF CONTENTS

PAGE NUMBER	NUMBER FUND & DEPT		FUND/ACCOUNT NAME	BEGINNING FUND BALANCE	REVENUES	EXPENDITURES	ENDING FUND BALANCE
1	00100.	211	Assessor	0	2,675	1,341,057	0
2-4	00100.	221	Auditor	0	703,501	1,114,708	0
5-6	00100.	231	Treasurer	0	18,742,050	737,557	0
7	00100.	241	Board of County Commissioners - Operations	0	6,500	625,728	0
8	00100.	242	BOCC - Boundary Review Board	0	150	3,630	0
9	00100.	243	BOCC - Port Crescent Cemetery	0	500	3,000	0
10	00100.	244	BOCC - Board of Equalization	0	0	60,967	0
11-12	00100.	291	NonDepartmental	0	17,080	1,222,149	0
13-14	00100.	293	General Fund Reserves	10,000,000	1,601,964	431,200	9,611,676
15	00100.	331	Comm Dev - Administration	0	0	265,062	0
16	00100.	332	Comm Dev - Environmental Quality	0	198,404	172,892	0
17-18	00100.	333	Comm Dev - Permit Center	0	627,809	779,841	0
19-20	00100.	334	Comm Dev - Long Range Planning	0	597,237	983,146	0
21	00100.	361	Hearing Examiner	0	0	81,745	0
22-23	00100.	411	Information Technology	0	89,117	1,441,371	0
24-25	00100.	461	Human Resources	0	241,107	739,676	0
26-29	00100.	511	HHS - Environmental Health	0	983,492	1,257,989	0
30-35	00100.	811	Sheriff - Operations	0	1,359,307	5,025,603	0
36-37	00100.	812	Sheriff - Community Projects	0	75,640	161,611	0
38	00100.	813	Sheriff - Animal Control	0	7,600	190,723	0
39	00100.	814	Sheriff - Search and Rescue	0	1,500	18,150	0
40-42	00100.	815	Sheriff - Jail	0	1,644,856	3,689,461	0
43	00100.	816	Sheriff - Jail Medical	0	176,250	518,111	0
44-45	00100.	817	Sheriff - Emergency Services	0	212,140	270,957	0
46	00100.	831	NonDepartmental - Indigent Defense	0	65,000	913,273	0
47-48	00100.	841	Prosecuting Attorney - Operations	0	338,650	1,464,778	0
49	00100.	842	Prosecuting Attorney - Child Support	0	235,462	229,848	0
50	00100.	843	Prosecuting Attorney - Coroner	0	53,360	151,800	0
51-53	00100.	851	Juvenile Services	0	1,440,986	3,159,272	0
54-56	00100.	861	Superior Court	0	305,102	1,254,743	0
57-59	00100.	871	District Court I	0	732,000	637,142	0
60-62	00100.	881	District Court II	0	208,444	315,806	0
63-64	00100.	891	Clerk	0	347,655	818,548	0
65-67	00100.	911	Parks and Facilities	0	557,622	1,822,719	0
68-69	00100.	912	Fair	0	390,647	400,091	0
70	00100.	931	WSU Extension	0	16,412	64,189	0
			TOTAL GENERAL FUND	10,000,000	31,980,219	32,368,543	9,611,676