



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- **Community Involvement:** Actively involved in the watershed plan implementation and water resources/ground and surface water protection.
- **Monitoring Public Health Threats:** A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions. This includes inspections of food service establishments, on-site septic systems, water recreation area, solid and hazardous waste monitoring. Environmental Health provides water system and water laboratory services to further this mandate.
- **Program Planning and Evaluation:** Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Goals

1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to coordinate land-development actions with the Clallam County Department of Community Development.

Workload Indicators

| | 2011 Actual | 2012 Actual | 6/30/13 Actual |
|---|-------------|-------------|----------------|
| On-site Permits | 234 | 212 | 97 |
| On-site Site Registrations | 222 | 151 | 86 |
| Septics 101 Classes: # classes/# participants | 6/220 | 4/180 | 0 |
| Water Samples Processed (bacteria) | 1,538 | 1,440 | 706 |
| Water Samples Processed (nitrate) | 194 | 160 | 66 |
| Water Samples Processed (fecal) | 881 | 638 | 431 |
| Food Service Permits Issued (Permanent) | 475 | 496 | 431 |
| Food Service Permits Issued (Temporary) | 229 | 236 | 135 |

| | | | |
|-------------------------|----|----|----|
| Solid Waste Inspections | 43 | 64 | 29 |
|-------------------------|----|----|----|

Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

Revenues

| | 2011 Actual | 2012 Actual | 6/30/13 Actual | 2014 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 452,721 | 448,861 | 254,641 | 527,992 |
| Charges for Goods and Services | 382,626 | 452,525 | 244,732 | 455,400 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 354 | 148 | 33 | 100 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 246,148 | 205,080 | -19,840 | 274,497 |
| Total | \$1,081,849 | \$1,106,614 | \$479,566 | \$1,257,989 |

Expenditures

| | 2011 Actual | 2012 Actual | 6/30/13 Actual | 2014 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 614,587 | 599,114 | 284,777 | 611,043 |
| Personnel Benefits | 208,515 | 182,988 | 89,697 | 210,713 |
| Supplies | 26,950 | 26,808 | 11,005 | 26,515 |
| Other Services and Charges | 156,897 | 231,547 | 94,087 | 409,718 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 74,900 | 66,157 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$1,081,849 | \$1,106,614 | \$479,566 | \$1,257,989 |

Staffing

| | 2011 Budget | 2012 Budget | 2013 Budget | 2014 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 12.43 | 12.45 | 12.40 | 11.05 |