



Human Resources- Unemployment Compensation 50701.461.

Mission Statement

As a public Employer, Clallam County is self-funded on its statutory unemployment compensation program.

Function

Administers the County's self-funded unemployment compensation program. Works with Employment Security as well as claimants.

Goals

1. Meet statutory requirements for self-funded unemployment program.
2. Ensure that all claims for benefits are accurate.
3. File required reporting in a timely manner.

Workload Indicators*

	2011 Actual	2012 Actual	6/30/13 Actual
	0	0	0
	0	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	0	0	0	72,827
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	100,881	114,732
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

Total	\$0	\$0	\$100,881	\$187,559
-------	-----	-----	-----------	-----------

Expenditures*

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	0	0	72,479	87,559
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	28,402	100,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$0	\$0	\$100,881	\$187,559

*New fund created for 2013 Budget.

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00