



## Hearing Examiner 00100.361.

### Mission Statement

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To render impartial and objective decisions on land use and shoreline permit applications based upon the facts presented and the law. To conduct hearings on non-legislative matters as assigned by the Clallam county Board of Commissioners pursuant to Clallam County Home Rule Charter Article V, Section 5.25.

### Function

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- Conduct fair, impartial and objective quasi-judicial proceedings.
- Issue written findings of fact, conclusions of law and decisions on matters before the Hearing Examiner.

### Goals

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1. Conduct fair, impartial, objective quasi-judicial proceedings in the arena of land use and shoreline matters or such other non-legislative hearings as assigned.
2. Render timely, impartial and objective decisions in quasi-judicial matters.

### Workload Indicators

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	2011 Actual	2012 Actual	6/30/13 Actual
Hearings conducted and decisions rendered	12	11	8
Clarification orders	0	0	0
Reconsideration decisions	0	0	0

\*One application withdrawn after public hearing

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	72,460	75,732	38,172	81,745
Total	\$72,460	\$75,732	\$38,172	\$81,745

## Expenditures

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	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	56,774	56,348	28,862	58,412
Personnel Benefits	13,629	17,685	9,309	21,458
Supplies	0	0	0	75
Other Services and Charges	2,057	1,699	1	1,800
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$72,460	\$75,732	\$38,172	\$81,745

## Staffing

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	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.50	0.50	0.50	0.50