

2021 V2

Budgeted Revenue

19910.291.		Non Dept - Conservation Futures	
30800. 00. 0000		Beginning Fund Balance	270,000
31000. 00. 0000		Taxes	
31110. 00. 0000		Real and Personal Property Taxes	275,000
		Total Taxes	275,000
		Subtotal Trial Court Improvements	275,000
		Total Trial Court Improvements	545,000

2021

Budgeted Expenditures

19910.291.		Non Dept - Conservation Futures	
50800. 00. 0000		Ending Fund Balance	545,000
		Total Trial Court Improvements	545,000