



## NonDepartmental - Indigent Defense 00100.831.

### Mission Statement

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Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

### Function

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Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

### Goals

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1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

### Workload Indicators\*

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Cases assigned excluding conflict counsel:	2012 Actual	2013 Actual	6/30/14 Actual
Superior Court Adult Felonies New Cases	514	549	185
Superior Court Adult Felonies Probation Violations	132	125	47
District Court Adult and Gross Misdemeanors New Cases	825	839	375
District Court Adult and Gross Misdemeanors Probation Violations	187	109	104
Juvenile Court Offender New Cases	508	413	79
Juvenile Court Offender Probation Violations	276	237	120

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues\*

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	99,155	62,833	0	65,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	793,104	839,053	699,038	865,240
Total	\$892,259	\$901,886	\$699,038	\$930,240

### Expenditures\*

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	72,958	62,676	62,833	65,000
Other Services and Charges	819,301	839,210	636,205	865,240
Intergovernmental Services		0	0	0
Capital Outlays		0	0	0
Interfund Payments for Services		0	0	0
Transfers Out		0	0	0
Total	\$892,259	\$901,886	\$699,038	\$930,240

### Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

\*This budget was created for 2011; prior to that it was a division of the NonDepartmental budget (00100.291.).