



Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

Goals

1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	4.5 miles
Focus pull days	22	20	2
Lake-wide pull days	1	1	0
Number of volunteers/volunteer hours	24/287	22/245	10/56
Plants removed	480	342	56

Grant Funding Sources

This fund receives no grant revenue.

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget

Beginning Fund Balance	38,937	37,718	45,092	43,586
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	19,210	18,935	11,252	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$58,147	\$56,653	\$56,344	\$43,586

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	37,718	45,092	55,428	28,192
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	130.09	349.37	277	1,850
Other Services and Charges	10,274.22	10,153.57	61	12,083
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	10,024.22	1,059.00	578	1,461
Transfers Out	0	0	0	0
Total	\$58,147	\$56,653	\$56,344	\$43,586

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.