



Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

Goals

1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	1 mile
Focus pull days	19	22	2
Lake-wide pull days	2	1	0
Number of volunteers/volunteer hours	40/494	24/287	10/57
Plants removed	539	480	34

Grant Funding Sources

This fund receives no grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget

Beginning Fund Balance	33,640	38,937	37,718	42,212
Taxes	18,885	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	19,210	10,798	18,886
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$52,525	\$58,147	\$48,516	\$61,098

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	38,937	37,718	47,776	46,610
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	270	130.09	30.48	1,850
Other Services and Charges	3,583	10,274.22	180	11,483
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	9,735	10,024.22	530	1,155
Transfers Out	0	0	0	0
Total	\$52,525	\$58,147	\$48,516	\$61,098

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.