



Prosecuting Attorney - Racketeering 11901.841.

Mission Statement

Prosecute racketeering crimes.

Function

This fund was established for use in complex racketeering cases. It historically has been used to supplement funding of an attorney working in support of the Olympic Peninsula Narcotics Enforcement Team. Over the years it has been depleted by that use. Until rebuilt (and there are legal financial obligations due to this fund) no further budgeting will occur with it.

Goals

Fund the prosecution of racketeering crimes.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Collected on racketeering cases \$	0	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	1,712	1,690	1,670	1,668
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	3	2	1	3
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$1,715	\$1,692	\$1,671	\$1,671

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	1,690	1,670	1670	1,666
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	2
Other Services and Charges	0	0	0	2
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	25	22	1	1
Transfers Out	0	0	0	0
Total	\$1,715	\$1,692	\$1,671	\$1,671

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00