



## Prosecuting Attorney - Child Support 00100.842.

### Mission Statement

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To assist the state in providing exceptional child support services to improve the lives of children, families and communities.

### Function

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The Prosecuting Attorney provides child support enforcement for the state. This office is responsible for establishing paternity, modifying existing child support orders, interstate enforcement actions, as well as representing the state in all child support cases where children have been or are receiving public assistance.

### Goals

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1. Continue to provide outstanding service.
2. Maintaining compliance with the federal time lines for case completion.
3. Continue to keep costs down while maintaining appropriate service levels.

### Workload Indicators

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	2010 Actual	2011 Actual	6/30/12 Actual
Support Enforcement Cases (July - June)	318	not available	373
Contempts	34	not available	61
Modifications	47	not available	48
Paternity	132	not available	170
Other	105	not available	94
Total Hearings	363	not available	327

### Grant Funding Sources

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1. Washington State Department of Social and Health Services
2. Department of Health and Human Services (Federal)

### Revenues

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	210,506	221,004	121,222	235,462

Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-3,352	-15,083	-16,636	-12,076
Total	\$207,154	\$205,921	\$104,586	\$223,386

## Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	130,832	134,534	66,627	142,772
Personnel Benefits	40,609	41,967	19,126	43,843
Supplies	1,653	1,977	828	2,950
Other Services and Charges	24,559	24,912	17,292	33,821
Intergovernmental Services	55	90	0	0
Capital Outlays	6,049	0	0	0
Interfund Payments for Services	3,397	2,441	713	0
Transfers Out	0	0	0	0
Total	\$207,154	\$205,921	\$104,586	\$223,386

## Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	2.50	2.50	2.50	2.50