



Commissioners - Port Crescent Cemetery 00100.243.

Mission Statement

The grounds of our cemetery are sacredly devoted to the interment and memorization of the honored dead.

Function

The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

Goals

1. Continued maintenance and upkeep of the grounds.
2. Acquire a storage facility for grave liners and mowing equipment.
3. Advertise, in a timely manner, to keep the five member five year term board filled.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Burials	0	1	3
Major cleanup and mowing	3	3	2

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	225	723	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	50	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	0	-275	-550	1,500

Total	\$0	\$0	\$173	\$2,000
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Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	1,250
Other Services and Charges	0	0	173	750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$0	\$0	\$173	\$2,000

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00