



Community Development - Environmental Quality 00100.332.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

Water Quality:

- Coordinate natural resource planning efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Develop, update, and implement county watershed plans, shoreline master program, salmon recovery plans, natural hazard, flood management, and other natural resource related plans in coordination with other departments and stakeholders (e.g., citizens, tribes, cities, utility districts, etc.).
- Seek community involvement and partnerships in natural resource planning.
- Conduct review of fish habitat and watershed restoration projects permit exemption requests.
- Seek and manage funding (i.e., grants) to develop and implement natural resource-related plans.
- Represent the county on various natural resource related committees and work groups.

Salmon Recovery:

- Provide organizational development and support to help facilitate efforts of the North Olympic Peninsula lead entities for salmon restoration.
- Manage a public grant application process for Salmon Recovery Funding Board grants.
- Assist with the local grant application process for Community Salmon Funds.
- Collaborate and participate with regional salmon recovery organizations and sustainability efforts.
- Work to help further recovery of ESA-listed Lake Ozette Sockeye, Puget Sound Chinook, Eastern Strait of Juan de Fuca Summer Chum and steelhead, as well as other struggling salmon species particularly through the development of proposed project lists.
- Gain information about salmon recovery funding opportunities that can be shared with local lead entities, landowners and restoration practitioners.
- Educate the public about the need for salmon restoration and how they can help further recovery.

Energy Conservation:

- The department will administer, for all the parties, the Resource Conservation Manager (RCM) Program. The RCM will study and address how each party could use and conserve utility resources, particularly electricity, more efficiently thereby reducing utility expenses.

Other Environmental Preservation:

- Provide organizational development and support to help facilitate efforts of the North Pacific Coast Lead Entities for salmon restoration.

- Manage a public grant application process for Salmon Recovery Funding Board grants.
- Assist with the local grant application process for Community Salmon Funds.
- Collaborate and participate with regional salmon recovery organizations and sustainability efforts.
- Work to help further recovery of ESA-listed Lake Ozette Sockeye, Puget Sound Chinook, Eastern Strait of Juan de Fuca Summer Chum and steelhead, as well as other struggling salmon species particularly through the development of proposed project lists.
- Gain information about salmon recovery funding opportunities that can be shared with local lead entities, landowners and restoration practitioners.
- Educate the public about the need for salmon restoration and how they can help further

Nearshore Marine:

- Discover collaborative ways to improve shellfish harvest areas, protect marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

Streamkeepers:

- Manage the county citizen-based, volunteer watershed and stream monitoring program.
- Facilitate public involvement in stream monitoring and watershed stewardship through public outreach and training.
- Provide useful, credible data to local natural resource planners acting to protect and restore streams.
- Assist citizens, organizations, and governments in need of special monitoring services.

Goals

Water Quality, Salmon Recovery, Other Environmental Preservation, and Nearshore Marine:

1. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
2. Preserve the civil and property rights of county citizens and landowners.

Energy Conservation:

1. The department will host the Resource Conservation Manager (RCM) who will serve all five parties to the program.
2. The RCM will carry out the provisions of the grant from Dept. of Commerce and WSU Extension Energy.

Streamkeepers:

1. Continue to manage collection of data by volunteers at Streamkeepers’ monitoring sites.
2. Review and revise Streamkeepers’ monitoring program (sites, measurements, protocols, Quality Control/Quality Assurance procedures, etc.).
3. Continue special projects performed at the request of clients.
4. Continue outreach, training, and educational workshops.
5. Reach out to all watershed-planning, restoration, and salmon-recovery groups at work in Clallam County to collaborate on monitoring.
6. Seek funding through partnerships, grants, and fee-for-service agreements.
7. Manage and enhance the Clallam County Water Resources database and report on data through various media to multiple audiences.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
--	-------------	-------------	----------------

Total Environmental Quality grants			20
Acreage at Dungeness River acquired	0	9.25	0
Dungeness River decommission of properties	0	3	2
Dungeness Dike Setback design stage meetings	0	35	20
Shoreline Master Program Community Outreach	0	4	10
WRIA 18 Watershed Planning Meetings held	20	20	10
WRIA 19 Watershed Planning Meetings held	10	10	3
Development Of Flood Hazard Plan meetings	10	5	0
Marine Resource Committee grant meetings held	12	11	6
Streamkeepers:			
Volunteer logged hours	4,350	4,650	est. 2,500
Volunteers on "Active" list	147	188	est. 200
Quarterly water-quality monitoring sites		40	44
Quarterly water-quality monitoring streams		19	22
Quarterly bacterial monitoring sites		69	77
Quarterly bacterial monitoring streams		19	25
Macro invertebrate sampling sites	17	13	est. 18

Grant Funding Sources

1. Washington State Department of Fish and Wildlife
2. Washington State Recreation and Conservation Office
3. Environmental Protection Agency
4. Washington State Department of Ecology
5. Environmental Protection Agency
6. State of WA Department of Commerce

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	484,597	747,571	227,268	1,598,000
Charges for Goods and Services	25	10,000	200	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	5,450	9,837	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	66,087
General Tax Support	154,270	-18,422	96,029	-4,205
Total	\$638,892	\$744,599	\$333,334	\$1,659,882

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	257,134	322,858	145,360	374,644
Personnel Benefits	86,559	108,563	46,753	125,735

Supplies	11,851	18,421	2,007	8,436
Other Services and Charges	269,289	280,537	114,966	833,553
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	14,059	14,221	24,249	317,514
Transfers Out	0	0	0	0
Total	\$638,892	\$744,599	\$333,334	\$1,659,882

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	4.69	4.81	4.69	5.69