



## District Court II Probation 13511.881.

### Mission Statement

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Provide high-quality court monitoring services to District Court II.

### Function

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Providing court monitoring services to the defendants within the jurisdiction of District Court II.

### Goals

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1. Provide high-quality court monitoring services.
2. Provide other services, as necessary, to the court.
3. Obtain relevant training to keep current of issues related to probation.

### Workload Indicators

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	2010 Actual	2011 Actual	6/30/12 Actual
New referrals for probation services	46	30	38

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	19,905	19,660	20,605	17,485
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	23,351	16,202	3,037	22,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$43,256	\$35,862	\$23,642	\$39,485

## Expenditures

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	19,660	20,605	18,666	13,933
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	328	32	300
Other Services and Charges	363	525	10	20,644
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	23,233	14,404	4,934	4,608
Transfers Out	0	0	0	0
Total	\$43,256	\$35,862	\$23,642	\$39,485

## Staffing

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	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00