



District Court II Probation 13511.881.

Mission Statement

Provide high-quality probation services, including pre-sentence investigations and other services, to District Court II.

Function

Providing probation services to the defendants within the jurisdiction of District Court II.

Goals

1. Provide high-quality probation services.
2. Provide pre-sentence investigations, as necessary, to the court.
3. Provide other services, as necessary, to the court.
4. Obtain relevant training to keep current of issues related to probation.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Referral for probation services *	47	51	37

* Based upon Forks Case Report dated 7/29/2010

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	15,506	17,961	19,905	12,651
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	3,774	3,241	1,813	15,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

Total	\$19,280	\$21,202	\$21,718	\$27,651
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Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	17,961	19,905	15,987	10,633
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	344	0	0	600
Other Services and Charges	689	1,012	141	1,307
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	286	286	5,590	15,111
Transfers Out	0	0	0	0
Total	\$19,280	\$21,203	\$21,719	\$27,651

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00