



Human Resources - Risk Management 50401.461.

Mission Statement

To protect the County against financial consequences of accidental losses which are catastrophic in nature and to preserve the assets and public service capabilities from destruction or depletion; to minimize long term cost to the County of all activities related to identification, prevention and control of accidental losses and the consequences, and to assist departments in the establishment of a safe work environment in which employees, as well as members of the general public, can enjoy safety and security in the course of their daily activities.

Function

Administer the County's self-insured workers compensation program, participate in the Washington Counties Risk Pool, insurance procurement, safety and health programs, loss control, claims handling, accident investigation, adjusting services, and countywide employee orientation and training. This division is funded through Workers Compensation and Risk Management internal service funds.

Goals

1. Insure or transfer as much potential risk and loss by ensuring that policies of coverage are purchased and in place prior to expiration dates.
2. Track and enforce insurance requirements and compliance of vendors and contractors.
3. Update Loss Control and Risk Management Guidelines.
4. Track accidents and incidents to identify trends and environments/procedures requiring change.
5. Provide countywide training for preventative, proactive approach to workforce management and to assure compliance with statutory regulations and rules.
6. Continue department ergonomics and safety evaluations, administer County compliance with new ergonomics regulations.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Property/casualty claims open and managed	20	20	6

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	746,318	847,806	861,268	348,142
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	1,100	1,100	0	200
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,175,822	1,158,995	850,771	1,074,742
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$1,923,240	\$2,007,901	\$1,712,039	\$1,423,084

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	847,806	861,266	1,474,575	20,052
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	8,341	12,103	4,038	21,702
Other Services and Charges	966,891	1,024,895	233,245	1,300,440
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	100,202	109,637	181	80,890
Transfers Out	0	0	0	0
Total	\$1,923,240	\$2,007,901	\$1,712,039	\$1,423,084

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00