



Prosecuting Attorney - Local Crime Victim Compensation 11701.841.

Mission Statement

To assist crime victims and witnesses through the Criminal Justice process and facilitate their testimony.

Function

To provide assistance in applying for Crime Victim's Compensation, assist in requesting restitution, provide case status and updates to victims, educate victims and witnesses about the Criminal Justice system as well as provide referrals to other agencies as needed to meet the victims needs.

Goals

1. Continue to enhance the victim/witness program to increase efficiency.
2. Create and maintain reporting system as required for reporting statistics to state for grant funds received.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Total Victims Served	514	333	156
Victims of DV	72	17	7
Adult Sexual Assault Victims	3	8	1
Child Physical/Sexual Abuse Victims	12	46	5
Services Provided: Information and Referral	156	167	108
Services Provided: Accompanying to Court	84	77	23
Services Provided: Restitution Assistance	176	112	57
Services Provided: Criminal Justice Support	84	249	219
Services Provided: Notification of court hearings	NA	313	194

Grant Funding Sources

1. Department of Justice (Federal)
2. Washington State Department of Commerce

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget

Beginning Fund Balance	225,866	218,755	207,529	204,714
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	46,862	64,974	26,916	47,528
Charges for Goods and Services	45,739	41,598	18,974	67,607
Fines and Forfeits	2	3	1	0
Miscellaneous Revenues	1,000	0	0	0
Other Financing Sources	2	0	0	0
Transfers In	0	0	0	0
Total	\$319,471	\$325,330	\$253,420	\$319,849

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	218,755	207,529	177,859	205,700
Salaries and Wages	40,890	44,304	20,314	44,756
Personnel Benefits	14,295	16,485	7,590	15,583
Supplies	117	419	0	496
Other Services and Charges	1,338	3,316	1,593	32,478
Intergovernmental Services	0	8,303	1,238	8,304
Capital Outlays	0	0	0	0
Interfund Payments for Services	44,076	44,974	44,816	12,532
Transfers Out	0	0	0	0
Total	\$319,471	\$325,330	\$253,410	\$319,849

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.80	1.00	1.00	1.00